

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:11 p. m.



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$38,982,968.80	\$520,000.00	\$39,482,968.80	\$32,602,385.63	\$6,880,583.17	\$25,294,118.83	\$7,308,266.80	\$14,188,849.97	\$25,294,118.83	\$25,294,118.83	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$31,519,737.80	\$0.00	\$31,519,737.80	\$30,233,352.80	\$1,286,385.00	\$23,215,686.00	\$7,017,666.80	\$8,304,051.80	\$23,215,686.00	\$23,215,686.00	\$0.00
111000 Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,324,580.00	\$464,940.00	\$464,940.00	\$2,324,580.00	\$2,324,580.00	\$0.00
111001 Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,324,580.00	\$464,940.00	\$464,940.00	\$2,324,580.00	\$2,324,580.00	\$0.00
113000 Sueldos base al personal permanente	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$20,891,106.00	\$6,552,726.80	\$7,839,111.80	\$20,891,106.00	\$20,891,106.00	\$0.00
113001 Sueldos	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$20,891,106.00	\$6,552,726.80	\$7,839,111.80	\$20,891,106.00	\$20,891,106.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,390,031.00	\$500,000.00	\$5,890,031.00	\$928,879.00	\$4,961,152.00	\$928,879.00	\$0.00	\$4,961,152.00	\$928,879.00	\$928,879.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$5,144,631.00	\$0.00	\$5,144,631.00	\$251,720.00	\$4,892,911.00	\$251,720.00	\$0.00	\$4,892,911.00	\$251,720.00	\$251,720.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$267,122.00	\$0.00	\$267,122.00	\$112,579.00	\$154,543.00	\$112,579.00	\$0.00	\$154,543.00	\$112,579.00	\$112,579.00	\$0.00
132002 Gratificación Anual	\$4,877,509.00	\$0.00	\$4,877,509.00	\$139,141.00	\$4,738,368.00	\$139,141.00	\$0.00	\$4,738,368.00	\$139,141.00	\$139,141.00	\$0.00
134000 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$677,159.00	\$68,241.00	\$677,159.00	\$0.00	\$68,241.00	\$677,159.00	\$677,159.00	\$0.00
134001 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$677,159.00	\$68,241.00	\$677,159.00	\$0.00	\$68,241.00	\$677,159.00	\$677,159.00	\$0.00
140000 Seguridad Social	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$16,128.28	\$0.00	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00
144000 Aportaciones para seguros	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$16,128.28	\$0.00	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$16,128.28	\$0.00	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,953,200.00	\$0.00	\$1,953,200.00	\$1,424,025.55	\$529,174.45	\$1,133,425.55	\$290,600.00	\$819,774.45	\$1,133,425.55	\$1,133,425.55	\$0.00
152000 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$893,225.55	\$556,774.45	\$693,225.55	\$0.00	\$556,774.45	\$693,225.55	\$693,225.55	\$0.00
152001 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$893,225.55	\$556,774.45	\$693,225.55	\$0.00	\$556,774.45	\$693,225.55	\$693,225.55	\$0.00
154000 Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$94,800.00	-\$27,600.00	\$94,800.00	\$0.00	-\$27,600.00	\$94,800.00	\$94,800.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de trabajo	\$67,200.00	\$0.00	\$67,200.00	\$94,800.00	-\$27,600.00	\$94,800.00	\$0.00	-\$27,600.00	\$94,800.00	\$94,800.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$345,400.00	\$290,600.00	\$290,600.00	\$345,400.00	\$345,400.00	\$0.00
159002 Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$345,400.00	\$290,600.00	\$290,600.00	\$345,400.00	\$345,400.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$11,506,240.20	\$598,134.96	\$12,104,375.16	\$8,718,645.87	\$3,385,729.29	\$8,718,645.87	\$0.00	\$3,385,729.29	\$8,718,645.87	\$8,718,645.87	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,210,400.20	\$0.00	\$1,210,400.20	\$922,978.41	\$287,421.79	\$922,978.41	\$0.00	\$287,421.79	\$922,978.41	\$922,978.41	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,621.20	\$0.00	\$397,621.20	\$340,980.90	\$56,640.30	\$340,980.90	\$0.00	\$56,640.30	\$340,980.90	\$340,980.90	\$0.00
211001 Material de Oficina	\$397,621.20	\$0.00	\$397,621.20	\$340,980.90	\$56,640.30	\$340,980.90	\$0.00	\$56,640.30	\$340,980.90	\$340,980.90	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$37,827.60	\$212,172.40	\$37,827.60	\$0.00	\$212,172.40	\$37,827.60	\$37,827.60	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$37,827.60	\$212,172.40	\$37,827.60	\$0.00	\$212,172.40	\$37,827.60	\$37,827.60	\$0.00
213000 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$130,022.85	-\$80,022.85	\$130,022.85	\$0.00	-\$80,022.85	\$130,022.85	\$130,022.85	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$130,022.85	-\$80,022.85	\$130,022.85	\$0.00	-\$80,022.85	\$130,022.85	\$130,022.85	\$0.00
215000 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$188,941.47	-\$113,941.47	\$188,941.47	\$0.00	-\$113,941.47	\$188,941.47	\$188,941.47	\$0.00
215001 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$188,941.47	-\$113,941.47	\$188,941.47	\$0.00	-\$113,941.47	\$188,941.47	\$188,941.47	\$0.00
216000 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$118,357.59	\$81,642.41	\$118,357.59	\$0.00	\$81,642.41	\$118,357.59	\$118,357.59	\$0.00



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03:11 p. m.



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$118,357.59	\$81,642.41	\$118,357.59	\$0.00	\$81,642.41	\$118,357.59	\$118,357.59	\$0.00
217000 Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pi	\$157,300.00	\$0.00	\$157,300.00	\$106,848.00	\$50,452.00	\$106,848.00	\$0.00	\$50,452.00	\$106,848.00	\$106,848.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$90,000.00	\$0.00	\$90,000.00	\$30,288.00	\$59,712.00	\$30,288.00	\$0.00	\$59,712.00	\$30,288.00	\$30,288.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$67,300.00	\$0.00	\$67,300.00	\$76,560.00	-\$9,260.00	\$76,560.00	\$0.00	-\$9,260.00	\$76,560.00	\$76,560.00	\$0.00
220000 Alimentos y utensilios	\$840,000.00	\$0.00	\$840,000.00	\$1,126,150.55	-\$286,150.55	\$1,126,150.55	\$0.00	-\$286,150.55	\$1,126,150.55	\$1,126,150.55	\$0.00
221000 Productos alimenticios para personas	\$800,000.00	\$0.00	\$800,000.00	\$1,108,770.62	-\$308,770.62	\$1,108,770.62	\$0.00	-\$308,770.62	\$1,108,770.62	\$1,108,770.62	\$0.00
221001 Alimentación de Personas	\$800,000.00	\$0.00	\$800,000.00	\$1,108,770.62	-\$308,770.62	\$1,108,770.62	\$0.00	-\$308,770.62	\$1,108,770.62	\$1,108,770.62	\$0.00
223000 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$17,379.93	\$22,620.07	\$17,379.93	\$0.00	\$22,620.07	\$17,379.93	\$17,379.93	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$17,379.93	\$22,620.07	\$17,379.93	\$0.00	\$22,620.07	\$17,379.93	\$17,379.93	\$0.00
230000 Materias primas y materiales de producción y comerci	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adq	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000 Combustibles, lubricantes, aditivos, carbón y sus derivat	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$2,868,466.00	\$491,848.96	\$3,360,314.96	\$1,933,190.55	\$1,427,124.41	\$1,933,190.55	\$0.00	\$1,427,124.41	\$1,933,190.55	\$1,933,190.55	\$0.00
241000 Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$207,734.00	-\$73,734.00	\$207,734.00	\$0.00	-\$73,734.00	\$207,734.00	\$207,734.00	\$0.00
241001 Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$207,734.00	-\$73,734.00	\$207,734.00	\$0.00	-\$73,734.00	\$207,734.00	\$207,734.00	\$0.00
242000 Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$764,111.50	-\$327,767.50	\$764,111.50	\$0.00	-\$327,767.50	\$764,111.50	\$764,111.50	\$0.00
242001 Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$764,111.50	-\$327,767.50	\$764,111.50	\$0.00	-\$327,767.50	\$764,111.50	\$764,111.50	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00
244000 Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00
244001 Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00
245000 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$450.00	\$14,550.00	\$450.00	\$0.00	\$14,550.00	\$450.00	\$450.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$450.00	\$14,550.00	\$450.00	\$0.00	\$14,550.00	\$450.00	\$450.00	\$0.00
246000 Material eléctrico y electrónico	\$800,000.00	\$491,848.96	\$1,291,848.96	\$576,542.72	\$715,306.24	\$576,542.72	\$0.00	\$715,306.24	\$576,542.72	\$576,542.72	\$0.00
246001 Material eléctrico y electrónico	\$800,000.00	\$491,848.96	\$1,291,848.96	\$576,542.72	\$715,306.24	\$576,542.72	\$0.00	\$715,306.24	\$576,542.72	\$576,542.72	\$0.00
247000 Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$17,104.98	-\$6,185.98	\$17,104.98	\$0.00	-\$6,185.98	\$17,104.98	\$17,104.98	\$0.00
247001 Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$17,104.98	-\$6,185.98	\$17,104.98	\$0.00	-\$6,185.98	\$17,104.98	\$17,104.98	\$0.00
248000 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparaci	\$1,380,547.00	-\$1,344.00	\$1,379,203.00	\$347,402.21	\$1,031,800.79	\$347,402.21	\$0.00	\$1,031,800.79	\$347,402.21	\$347,402.21	\$0.00
249001 Otros materiales y artículos de construcción y reparaci	\$1,380,547.00	-\$1,344.00	\$1,379,203.00	\$347,402.21	\$1,031,800.79	\$347,402.21	\$0.00	\$1,031,800.79	\$347,402.21	\$347,402.21	\$0.00



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250000 Productos químicos, farmacéuticos y de laboratorio	\$851,608.00	\$9,500.00	\$861,108.00	\$114,715.54	\$746,392.46	\$114,715.54	\$0.00	\$746,392.46	\$114,715.54	\$114,715.54	\$0.00
251000 Productos químicos básicos	\$5,000.00	\$8,000.00	\$13,000.00	\$1,175.00	\$11,825.00	\$1,175.00	\$0.00	\$11,825.00	\$1,175.00	\$1,175.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	\$8,000.00	\$13,000.00	\$1,175.00	\$11,825.00	\$1,175.00	\$0.00	\$11,825.00	\$1,175.00	\$1,175.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$394,436.00	\$1,500.00	\$395,936.00	\$79,440.83	\$316,495.17	\$79,440.83	\$0.00	\$316,495.17	\$79,440.83	\$79,440.83	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$394,436.00	\$1,500.00	\$395,936.00	\$79,440.83	\$316,495.17	\$79,440.83	\$0.00	\$316,495.17	\$79,440.83	\$79,440.83	\$0.00
254000 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$25,179.31	\$54,820.69	\$25,179.31	\$0.00	\$54,820.69	\$25,179.31	\$25,179.31	\$0.00
254001 Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$25,179.31	\$54,820.69	\$25,179.31	\$0.00	\$54,820.69	\$25,179.31	\$25,179.31	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
259001 Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$2,933,985.58	\$294,014.42	\$2,933,985.58	\$0.00	\$294,014.42	\$2,933,985.58	\$2,933,985.58	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$2,933,985.58	\$294,014.42	\$2,933,985.58	\$0.00	\$294,014.42	\$2,933,985.58	\$2,933,985.58	\$0.00
261001 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$28,000.00	\$3,228,000.00	\$2,933,985.58	\$294,014.42	\$2,933,985.58	\$0.00	\$294,014.42	\$2,933,985.58	\$2,933,985.58	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,297,479.00	\$19,500.00	\$1,316,979.00	\$577,793.95	\$739,185.05	\$577,793.95	\$0.00	\$739,185.05	\$577,793.95	\$577,793.95	\$0.00
271000 Vestuario y uniformes	\$442,479.00	\$19,500.00	\$461,979.00	\$477,084.69	-\$15,105.69	\$477,084.69	\$0.00	-\$15,105.69	\$477,084.69	\$477,084.69	\$0.00
271001 Vestuario y uniformes	\$442,479.00	\$19,500.00	\$461,979.00	\$477,084.69	-\$15,105.69	\$477,084.69	\$0.00	-\$15,105.69	\$477,084.69	\$477,084.69	\$0.00
272000 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
272001 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
273000 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$90,729.67	\$309,270.33	\$90,729.67	\$0.00	\$309,270.33	\$90,729.67	\$90,729.67	\$0.00
273001 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$90,729.67	\$309,270.33	\$90,729.67	\$0.00	\$309,270.33	\$90,729.67	\$90,729.67	\$0.00
274000 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$836,007.00	\$49,286.00	\$885,293.00	\$1,109,831.29	-\$224,538.29	\$1,109,831.29	\$0.00	-\$224,538.29	\$1,109,831.29	\$1,109,831.29	\$0.00
291000 Herramientas menores	\$200,000.00	\$49,286.00	\$249,286.00	\$166,532.17	\$82,753.83	\$166,532.17	\$0.00	\$82,753.83	\$166,532.17	\$166,532.17	\$0.00
291001 Herramientas menores	\$200,000.00	\$49,286.00	\$249,286.00	\$166,532.17	\$82,753.83	\$166,532.17	\$0.00	\$82,753.83	\$166,532.17	\$166,532.17	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transp	\$300,000.00	\$0.00	\$300,000.00	\$452,186.63	-\$152,186.63	\$452,186.63	\$0.00	-\$152,186.63	\$452,186.63	\$452,186.63	\$0.00
296001 Refacciones y accesorios menores de equipo de transp	\$300,000.00	\$0.00	\$300,000.00	\$452,186.63	-\$152,186.63	\$452,186.63	\$0.00	-\$152,186.63	\$452,186.63	\$452,186.63	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$491,112.49	-\$191,112.49	\$491,112.49	\$0.00	-\$191,112.49	\$491,112.49	\$491,112.49	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$491,112.49	-\$191,112.49	\$491,112.49	\$0.00	-\$191,112.49	\$491,112.49	\$491,112.49	\$0.00
299000 Refacciones y accesorios menores otros bienes mueble	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes mueble	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:11 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
299001 Refacciones y accesorios menores otros bienes mueble	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$13,739,159.08	\$44,325.25	\$13,783,484.33	\$8,708,302.66	\$5,075,181.67	\$8,708,302.66	\$8,708,302.66	\$0.00	\$5,075,181.67	\$8,708,302.66	\$8,708,302.66	\$0.00
310000 Servicios básicos	\$2,872,036.32	-\$49,613.75	\$2,822,422.57	\$1,328,319.51	\$1,494,103.06	\$1,328,319.51	\$1,328,319.51	\$0.00	\$1,494,103.06	\$1,328,319.51	\$1,328,319.51	\$0.00
311000 Energía eléctrica	\$2,570,000.00	-\$49,613.75	\$2,520,386.25	\$999,330.46	\$1,521,055.79	\$999,330.46	\$999,330.46	\$0.00	\$1,521,055.79	\$999,330.46	\$999,330.46	\$0.00
311001 Servicio de Energía Eléctrica	\$2,570,000.00	-\$49,613.75	\$2,520,386.25	\$999,330.46	\$1,521,055.79	\$999,330.46	\$999,330.46	\$0.00	\$1,521,055.79	\$999,330.46	\$999,330.46	\$0.00
312000 Gas	\$37,136.32	\$0.00	\$37,136.32	\$39,780.05	-\$2,643.73	\$39,780.05	\$39,780.05	\$0.00	-\$2,643.73	\$39,780.05	\$39,780.05	\$0.00
312001 Gas	\$37,136.32	\$0.00	\$37,136.32	\$39,780.05	-\$2,643.73	\$39,780.05	\$39,780.05	\$0.00	-\$2,643.73	\$39,780.05	\$39,780.05	\$0.00
313000 Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
313001 Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
314000 Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$15,957.00	-\$3,045.00	\$15,957.00	\$15,957.00	\$0.00	-\$3,045.00	\$15,957.00	\$15,957.00	\$0.00
314001 Servicio Telefónico Tradicional	\$12,912.00	\$0.00	\$12,912.00	\$15,957.00	-\$3,045.00	\$15,957.00	\$15,957.00	\$0.00	-\$3,045.00	\$15,957.00	\$15,957.00	\$0.00
315000 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento	\$242,788.00	\$0.00	\$242,788.00	\$264,712.00	-\$21,924.00	\$264,712.00	\$264,712.00	\$0.00	-\$21,924.00	\$264,712.00	\$264,712.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digitales	\$242,788.00	\$0.00	\$242,788.00	\$264,712.00	-\$21,924.00	\$264,712.00	\$264,712.00	\$0.00	-\$21,924.00	\$264,712.00	\$264,712.00	\$0.00
320000 Servicios de arrendamiento	\$872,834.00	\$20,000.00	\$892,834.00	\$872,493.61	\$121,340.39	\$872,493.61	\$872,493.61	\$0.00	\$121,340.39	\$872,493.61	\$872,493.61	\$0.00
321000 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$216,889.47	\$116,230.53	\$216,889.47	\$216,889.47	\$0.00	\$116,230.53	\$216,889.47	\$216,889.47	\$0.00
322001 Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$216,889.47	\$116,230.53	\$216,889.47	\$216,889.47	\$0.00	\$116,230.53	\$216,889.47	\$216,889.47	\$0.00
325000 Arrendamiento de equipo de transporte	\$100,000.00	\$20,000.00	\$120,000.00	\$76,319.62	\$43,680.38	\$76,319.62	\$76,319.62	\$0.00	\$43,680.38	\$76,319.62	\$76,319.62	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tracción	\$100,000.00	\$20,000.00	\$120,000.00	\$76,319.62	\$43,680.38	\$76,319.62	\$76,319.62	\$0.00	\$43,680.38	\$76,319.62	\$76,319.62	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
326001 Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
327000 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
329000 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$554,654.52	-\$84,654.52	\$554,654.52	\$554,654.52	\$0.00	-\$84,654.52	\$554,654.52	\$554,654.52	\$0.00
329001 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$554,654.52	-\$84,654.52	\$554,654.52	\$554,654.52	\$0.00	-\$84,654.52	\$554,654.52	\$554,654.52	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$877,400.00	\$73,839.00	\$951,239.00	\$355,816.66	\$595,422.34	\$355,816.66	\$355,816.66	\$0.00	\$595,422.34	\$355,816.66	\$355,816.66	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relación	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionados	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00
334001 Servicios de capacitación	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 27/ene./2026
03:11 P. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$52,000.00	\$168,200.00	\$252,672.66	-\$84,472.66	\$252,672.66	\$252,672.66	\$0.00	-\$84,472.66	\$252,672.66	\$252,672.66	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$52,000.00	\$168,200.00	\$252,672.66	-\$84,472.66	\$252,672.66	\$252,672.66	\$0.00	-\$84,472.66	\$252,672.66	\$252,672.66	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$266,205.32	\$0.00	\$266,205.32	\$19,287.70	\$246,917.62	\$19,287.70	\$19,287.70	\$0.00	\$246,917.62	\$19,287.70	\$19,287.70	\$0.00
341000 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
345001 Seguros	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
347000 Fletes y maniobras	\$105,000.00	\$0.00	\$105,000.00	\$13,386.20	\$91,613.80	\$13,386.20	\$13,386.20	\$0.00	\$91,613.80	\$13,386.20	\$13,386.20	\$0.00
347001 Fletes y maniobras	\$105,000.00	\$0.00	\$105,000.00	\$13,386.20	\$91,613.80	\$13,386.20	\$13,386.20	\$0.00	\$91,613.80	\$13,386.20	\$13,386.20	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,111,234.44	\$0.00	\$2,111,234.44	\$1,402,456.11	\$708,778.33	\$1,402,456.11	\$1,402,456.11	\$0.00	\$708,778.33	\$1,402,456.11	\$1,402,456.11	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$618,720.78	-\$258,720.78	\$618,720.78	\$618,720.78	\$0.00	-\$258,720.78	\$618,720.78	\$618,720.78	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$618,720.78	-\$258,720.78	\$618,720.78	\$618,720.78	\$0.00	-\$258,720.78	\$618,720.78	\$618,720.78	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y €	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de c€	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de c€	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$158,132.44	\$141,867.56	\$158,132.44	\$158,132.44	\$0.00	\$141,867.56	\$158,132.44	\$158,132.44	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$158,132.44	\$141,867.56	\$158,132.44	\$158,132.44	\$0.00	\$141,867.56	\$158,132.44	\$158,132.44	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria,	\$600,000.00	\$0.00	\$600,000.00	\$239,677.64	\$360,322.36	\$239,677.64	\$239,677.64	\$0.00	\$360,322.36	\$239,677.64	\$239,677.64	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria,	\$600,000.00	\$0.00	\$600,000.00	\$239,677.64	\$360,322.36	\$239,677.64	\$239,677.64	\$0.00	\$360,322.36	\$239,677.64	\$239,677.64	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$370,840.74	\$410,393.70	\$370,840.74	\$370,840.74	\$0.00	\$410,393.70	\$370,840.74	\$370,840.74	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$370,840.74	\$410,393.70	\$370,840.74	\$370,840.74	\$0.00	\$410,393.70	\$370,840.74	\$370,840.74	\$0.00
359000 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$2,274.51	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
359001 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$2,274.51	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
360000 Servicios de comunicación social y publicidad	\$912,500.00	\$0.00	\$912,500.00	\$13,577.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensaje	\$912,500.00	\$0.00	\$912,500.00	\$13,577.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$912,500.00	\$0.00	\$912,500.00	\$13,577.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00
370000 Servicios de traslado y viáticos	\$556,781.00	\$0.00	\$556,781.00	\$462,562.85	\$94,218.15	\$462,562.85	\$462,562.85	\$0.00	\$94,218.15	\$462,562.85	\$462,562.85	\$0.00
371000 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
372000 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$431,766.85	\$18,233.15	\$431,766.85	\$431,766.85	\$0.00	\$18,233.15	\$431,766.85	\$431,766.85	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:11 p. m.



Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad						
375001 Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$431,766.85	\$18,233.15	\$18,233.15	\$431,766.85	\$0.00	\$18,233.15	\$431,766.85	\$431,766.85	\$0.00
379000 Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,578,012.38	\$221,987.62	\$221,987.62	\$3,578,012.38	\$0.00	\$221,987.62	\$3,578,012.38	\$3,578,012.38	\$0.00
381000 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$64,055.20	\$235,944.80	\$235,944.80	\$64,055.20	\$0.00	\$235,944.80	\$64,055.20	\$64,055.20	\$0.00
381001 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$64,055.20	\$235,944.80	\$235,944.80	\$64,055.20	\$0.00	\$235,944.80	\$64,055.20	\$64,055.20	\$0.00
382000 Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,513,957.18	-\$13,957.18	-\$13,957.18	\$3,513,957.18	\$0.00	-\$13,957.18	\$3,513,957.18	\$3,513,957.18	\$0.00
382001 Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,513,957.18	-\$13,957.18	-\$13,957.18	\$3,513,957.18	\$0.00	-\$13,957.18	\$3,513,957.18	\$3,513,957.18	\$0.00
390000 Otros servicios generales	\$1,359,168.00	\$0.00	\$1,359,168.00	\$675,776.84	\$693,391.16	\$693,391.16	\$675,776.84	\$0.00	\$693,391.16	\$675,776.84	\$675,776.84	\$0.00
391000 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,440.84	\$66,559.16	\$66,559.16	\$3,440.84	\$0.00	\$66,559.16	\$3,440.84	\$3,440.84	\$0.00
392001 Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,440.84	\$66,559.16	\$66,559.16	\$3,440.84	\$0.00	\$66,559.16	\$3,440.84	\$3,440.84	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una l	\$1,198,168.00	\$0.00	\$1,198,168.00	\$672,336.00	\$525,832.00	\$525,832.00	\$672,336.00	\$0.00	\$525,832.00	\$672,336.00	\$672,336.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una l	\$1,198,168.00	\$0.00	\$1,198,168.00	\$672,336.00	\$525,832.00	\$525,832.00	\$672,336.00	\$0.00	\$525,832.00	\$672,336.00	\$672,336.00	\$0.00
399000 Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399001 Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$20,298,139.26	\$1,863,125.00	\$22,161,264.26	\$12,316,355.89	\$9,844,908.37	\$9,844,908.37	\$12,316,355.89	\$0.00	\$9,844,908.37	\$12,316,355.89	\$12,316,355.89	\$0.00
410000 Transferencias internas y asignaciones al sector público	\$17,538,139.26	\$1,536,313.00	\$19,074,452.26	\$7,889,687.00	\$11,184,765.26	\$11,184,765.26	\$7,889,687.00	\$0.00	\$11,184,765.26	\$7,889,687.00	\$7,889,687.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$17,538,139.26	\$1,536,313.00	\$19,074,452.26	\$7,889,687.00	\$11,184,765.26	\$11,184,765.26	\$7,889,687.00	\$0.00	\$11,184,765.26	\$7,889,687.00	\$7,889,687.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$17,538,139.26	\$1,536,313.00	\$19,074,452.26	\$7,889,687.00	\$11,184,765.26	\$11,184,765.26	\$7,889,687.00	\$0.00	\$11,184,765.26	\$7,889,687.00	\$7,889,687.00	\$0.00
440000 Ayudas sociales	\$2,760,000.00	\$326,812.00	\$3,086,812.00	\$4,426,668.89	-\$1,339,856.89	-\$1,339,856.89	\$4,426,668.89	\$0.00	-\$1,339,856.89	\$4,426,668.89	\$4,426,668.89	\$0.00
441000 Ayudas sociales a personas	\$1,900,000.00	\$112,000.00	\$2,012,000.00	\$3,215,649.09	-\$1,203,649.09	-\$1,203,649.09	\$3,215,649.09	\$0.00	-\$1,203,649.09	\$3,215,649.09	\$3,215,649.09	\$0.00
441001 Ayudas sociales a personas	\$1,900,000.00	\$112,000.00	\$2,012,000.00	\$3,215,649.09	-\$1,203,649.09	-\$1,203,649.09	\$3,215,649.09	\$0.00	-\$1,203,649.09	\$3,215,649.09	\$3,215,649.09	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$214,812.00	\$414,812.00	\$666,727.34	-\$251,915.34	-\$251,915.34	\$666,727.34	\$0.00	-\$251,915.34	\$666,727.34	\$666,727.34	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$214,812.00	\$414,812.00	\$666,727.34	-\$251,915.34	-\$251,915.34	\$666,727.34	\$0.00	-\$251,915.34	\$666,727.34	\$666,727.34	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$544,292.46	\$115,707.54	\$115,707.54	\$544,292.46	\$0.00	\$115,707.54	\$544,292.46	\$544,292.46	\$0.00
445001 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$544,292.46	\$115,707.54	\$115,707.54	\$544,292.46	\$0.00	\$115,707.54	\$544,292.46	\$544,292.46	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,428,485.94	-\$1,289,808.21	\$2,138,677.73	\$783,027.44	\$1,356,650.29	\$1,356,650.29	\$783,027.44	\$0.00	\$1,356,650.29	\$783,027.44	\$783,027.44	\$0.00
510000 Mobiliario y equipo de administración	\$695,166.80	\$0.00	\$695,166.80	\$728,205.65	-\$33,038.85	-\$33,038.85	\$728,205.65	\$0.00	-\$33,038.85	\$728,205.65	\$728,205.65	\$0.00
511000 Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$110,766.40	\$70,000.40	\$70,000.40	\$110,766.40	\$0.00	\$70,000.40	\$110,766.40	\$110,766.40	\$0.00
511001 Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$110,766.40	\$70,000.40	\$70,000.40	\$110,766.40	\$0.00	\$70,000.40	\$110,766.40	\$110,766.40	\$0.00
512000 Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$19,370.84	-\$4,970.84	-\$4,970.84	\$19,370.84	\$0.00	-\$4,970.84	\$19,370.84	\$19,370.84	\$0.00
512001 Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$19,370.84	-\$4,970.84	-\$4,970.84	\$19,370.84	\$0.00	-\$4,970.84	\$19,370.84	\$19,370.84	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$660,000.00	\$0.00	\$660,000.00	\$598,068.41	\$62,931.59	\$62,931.59	\$598,068.41	\$0.00	\$62,931.59	\$598,068.41	\$598,068.41	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión: 27/ene./2025 03:11 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
515001 Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$598,068.41	\$598,068.41	-\$98,068.41	\$598,068.41	\$0.00	-\$98,068.41	\$598,068.41	\$598,068.41	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$62,367.00	\$62,367.00	\$0.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$855,102.14	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
550000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$76,500.00	\$35,541.79	\$112,041.79	\$54,821.79	\$57,220.00	\$57,220.00	\$54,821.79	\$0.00	\$7,220.00	\$54,821.79	\$54,821.79	\$0.00
565000 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
565001 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
567000 Herramientas y máquinas-herramienta	\$70,000.00	\$19,714.00	\$89,714.00	\$32,494.00	\$57,220.00	\$57,220.00	\$32,494.00	\$0.00	\$57,220.00	\$32,494.00	\$32,494.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$70,000.00	\$19,714.00	\$89,714.00	\$32,494.00	\$57,220.00	\$57,220.00	\$32,494.00	\$0.00	\$57,220.00	\$32,494.00	\$32,494.00	\$0.00
580000 Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581000 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581001 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$18,025,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$18,025,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua,	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua,	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniz	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniz	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
Total	\$105,961,674.28	\$1,047,439.00	\$107,005,113.28	\$63,128,717.45	\$43,880,395.79	\$43,880,395.79	\$55,820,450.69	\$7,308,266.80	\$51,168,662.59	\$55,820,450.69	\$55,820,450.69	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:11 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

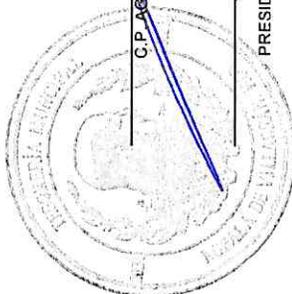
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer						

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C.P. AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL

MTRA. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL

TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión 27/ene./2025 03:11 p. m.

Utr. Supervisor
Rep. rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
SERVICIOS PERSONALES	\$38,962,968.80	\$520,000.00	\$39,482,968.80	\$33,291,171.13	\$6,191,797.67	\$28,451,170.33	\$4,840,000.80	\$11,031,798.47	\$28,451,170.33	\$28,451,170.33	\$0.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$21,519,737.80	\$0.00	\$21,519,737.80	\$20,233,352.80	\$1,286,385.00	\$25,650,352.00	\$4,583,000.80	\$5,869,385.80	\$25,650,352.00	\$25,650,352.00	\$0.00	\$0.00
111000 Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,789,520.00	\$232,462.00	\$232,462.00	\$2,557,038.00	\$2,557,038.00	\$0.00	\$0.00
111001 Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$2,789,520.00	\$232,462.00	\$232,462.00	\$2,557,038.00	\$2,557,038.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$23,093,314.00	\$4,350,518.80	\$5,636,903.80	\$23,093,314.00	\$23,093,314.00	\$0.00	\$0.00
113001 Sueldos	\$28,730,217.80	\$0.00	\$28,730,217.80	\$27,443,832.80	\$1,286,385.00	\$23,093,314.00	\$4,350,518.80	\$5,636,903.80	\$23,093,314.00	\$23,093,314.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,390,031.00	\$500,000.00	\$5,890,031.00	\$1,056,664.50	\$4,833,366.50	\$1,056,664.50	\$0.00	\$4,833,366.50	\$1,056,664.50	\$1,056,664.50	\$0.00	\$0.00
132000 Prima de vacaciones, dominical y gratificación de fin de	\$5,144,631.00	\$0.00	\$5,144,631.00	\$281,419.50	\$4,863,211.50	\$281,419.50	\$0.00	\$4,863,211.50	\$281,419.50	\$281,419.50	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$267,122.00	\$0.00	\$267,122.00	\$112,579.00	\$154,543.00	\$112,579.00	\$0.00	\$154,543.00	\$112,579.00	\$112,579.00	\$0.00	\$0.00
132002 Gratificación Anual	\$4,877,509.00	\$0.00	\$4,877,509.00	\$168,840.50	\$4,708,668.50	\$168,840.50	\$0.00	\$4,708,668.50	\$168,840.50	\$168,840.50	\$0.00	\$0.00
134000 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$775,245.00	-\$29,845.00	\$775,245.00	\$0.00	-\$29,845.00	\$775,245.00	\$775,245.00	\$0.00	\$0.00
134001 Compensaciones	\$245,400.00	\$500,000.00	\$745,400.00	\$775,245.00	-\$29,845.00	\$775,245.00	\$0.00	-\$29,845.00	\$775,245.00	\$775,245.00	\$0.00	\$0.00
140000 Seguridad Social	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$16,128.28	\$0.00	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00	\$0.00
144000 Aportaciones para seguros	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$16,128.28	\$0.00	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$100,000.00	\$20,000.00	\$120,000.00	\$16,128.28	\$103,871.72	\$16,128.28	\$0.00	\$103,871.72	\$16,128.28	\$16,128.28	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,853,200.00	\$0.00	\$1,853,200.00	\$1,985,025.55	-\$132,825.55	\$1,728,025.55	\$257,000.00	\$225,174.45	\$1,728,025.55	\$1,728,025.55	\$0.00	\$0.00
152000 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,243,225.55	\$6,774.45	\$1,243,225.55	\$0.00	\$6,774.45	\$1,243,225.55	\$1,243,225.55	\$0.00	\$0.00
152001 Indemnizaciones	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,243,225.55	\$6,774.45	\$1,243,225.55	\$0.00	\$6,774.45	\$1,243,225.55	\$1,243,225.55	\$0.00	\$0.00
154000 Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$105,800.00	-\$38,600.00	\$105,800.00	\$0.00	-\$38,600.00	\$105,800.00	\$105,800.00	\$0.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$105,800.00	-\$38,600.00	\$105,800.00	\$0.00	-\$38,600.00	\$105,800.00	\$105,800.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$379,000.00	\$257,000.00	\$257,000.00	\$379,000.00	\$379,000.00	\$0.00	\$0.00
159002 Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$379,000.00	\$257,000.00	\$257,000.00	\$379,000.00	\$379,000.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$11,506,240.20	\$690,943.52	\$12,197,183.72	\$9,902,537.18	\$2,294,646.54	\$9,902,537.18	\$0.00	\$2,294,646.54	\$9,902,537.18	\$9,902,537.18	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,210,400.20	\$0.00	\$1,210,400.20	\$1,122,528.29	\$87,871.91	\$1,122,528.29	\$0.00	\$87,871.91	\$1,122,528.29	\$1,122,528.29	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,621.20	\$0.00	\$397,621.20	\$453,512.76	-\$55,891.56	\$453,512.76	\$0.00	-\$55,891.56	\$453,512.76	\$453,512.76	\$0.00	\$0.00
211001 Material de Oficina	\$397,621.20	\$0.00	\$397,621.20	\$453,512.76	-\$55,891.56	\$453,512.76	\$0.00	-\$55,891.56	\$453,512.76	\$453,512.76	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$37,827.60	\$212,172.40	\$37,827.60	\$0.00	\$212,172.40	\$37,827.60	\$37,827.60	\$0.00	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$37,827.60	\$212,172.40	\$37,827.60	\$0.00	\$212,172.40	\$37,827.60	\$37,827.60	\$0.00	\$0.00
213000 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de I	\$50,000.00	\$0.00	\$50,000.00	\$165,628.92	-\$115,628.92	\$165,628.92	\$0.00	-\$115,628.92	\$165,628.92	\$165,628.92	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$165,628.92	-\$115,628.92	\$165,628.92	\$0.00	-\$115,628.92	\$165,628.92	\$165,628.92	\$0.00	\$0.00
215000 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$188,941.47	-\$113,941.47	\$188,941.47	\$0.00	-\$113,941.47	\$188,941.47	\$188,941.47	\$0.00	\$0.00
215001 Material impreso e información digital	\$75,000.00	\$0.00	\$75,000.00	\$188,941.47	-\$113,941.47	\$188,941.47	\$0.00	-\$113,941.47	\$188,941.47	\$188,941.47	\$0.00	\$0.00
216000 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$165,357.54	\$34,642.46	\$165,357.54	\$0.00	\$34,642.46	\$165,357.54	\$165,357.54	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de impresión | 27/ene./2026
03:11 p. m.



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
216001 Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$165,357.54	\$34,642.46	\$0.00	\$165,357.54	\$0.00	\$34,642.46	\$165,357.54	\$165,357.54	\$0.00
217000 Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pl	\$157,300.00	\$0.00	\$157,300.00	\$111,260.00	\$46,040.00	\$0.00	\$111,260.00	\$0.00	\$46,040.00	\$111,260.00	\$111,260.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$90,000.00	\$0.00	\$90,000.00	\$34,700.00	\$55,300.00	\$0.00	\$34,700.00	\$0.00	\$55,300.00	\$34,700.00	\$34,700.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$67,300.00	\$0.00	\$67,300.00	\$76,560.00	-\$9,260.00	\$0.00	\$76,560.00	\$0.00	-\$9,260.00	\$76,560.00	\$76,560.00	\$0.00
220000 Alimentos y utensilios	\$840,000.00	\$0.00	\$840,000.00	\$1,289,215.68	-\$449,215.68	\$0.00	\$1,289,215.68	\$0.00	-\$449,215.68	\$1,289,215.68	\$1,289,215.68	\$0.00
221000 Productos alimenticios para personas	\$800,000.00	\$0.00	\$800,000.00	\$1,271,835.75	-\$471,835.75	\$0.00	\$1,271,835.75	\$0.00	-\$471,835.75	\$1,271,835.75	\$1,271,835.75	\$0.00
221001 Alimentación de Personas	\$800,000.00	\$0.00	\$800,000.00	\$1,271,835.75	-\$471,835.75	\$0.00	\$1,271,835.75	\$0.00	-\$471,835.75	\$1,271,835.75	\$1,271,835.75	\$0.00
223000 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$17,379.93	\$22,620.07	\$0.00	\$17,379.93	\$0.00	\$22,620.07	\$17,379.93	\$17,379.93	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$40,000.00	\$0.00	\$40,000.00	\$17,379.93	\$22,620.07	\$0.00	\$17,379.93	\$0.00	\$22,620.07	\$17,379.93	\$17,379.93	\$0.00
230000 Materias primas y materiales de producción y comerci	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adq	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000 Combustibles, lubricantes, aditivos, carbón y sus derivac	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$2,868,465.00	\$491,848.96	\$3,360,314.96	\$2,119,819.99	\$1,240,494.97	\$0.00	\$2,119,819.99	\$0.00	\$1,240,494.97	\$2,119,819.99	\$2,119,819.99	\$0.00
241000 Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$207,734.00	-\$73,734.00	\$0.00	\$207,734.00	\$0.00	-\$73,734.00	\$207,734.00	\$207,734.00	\$0.00
241001 Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$207,734.00	-\$73,734.00	\$0.00	\$207,734.00	\$0.00	-\$73,734.00	\$207,734.00	\$207,734.00	\$0.00
242000 Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$779,771.50	-\$343,427.50	\$0.00	\$779,771.50	\$0.00	-\$343,427.50	\$779,771.50	\$779,771.50	\$0.00
242001 Cemento y productos de concreto	\$435,000.00	\$1,344.00	\$436,344.00	\$779,771.50	-\$343,427.50	\$0.00	\$779,771.50	\$0.00	-\$343,427.50	\$779,771.50	\$779,771.50	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$0.00	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$8,066.80	\$11,933.20	\$0.00	\$8,066.80	\$0.00	\$11,933.20	\$8,066.80	\$8,066.80	\$0.00
244000 Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$0.00	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00
244001 Madera y productos de madera	\$23,000.00	\$0.00	\$23,000.00	\$11,778.34	\$11,221.66	\$0.00	\$11,778.34	\$0.00	\$11,221.66	\$11,778.34	\$11,778.34	\$0.00
245000 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$450.00	\$14,550.00	\$0.00	\$450.00	\$0.00	\$14,550.00	\$450.00	\$450.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$15,000.00	\$450.00	\$14,550.00	\$0.00	\$450.00	\$0.00	\$14,550.00	\$450.00	\$450.00	\$0.00
246000 Material eléctrico y electrónico	\$800,000.00	\$491,848.96	\$1,291,848.96	\$737,224.76	\$554,624.20	\$0.00	\$737,224.76	\$0.00	\$554,624.20	\$737,224.76	\$737,224.76	\$0.00
246001 Material eléctrico y electrónico	\$800,000.00	\$491,848.96	\$1,291,848.96	\$737,224.76	\$554,624.20	\$0.00	\$737,224.76	\$0.00	\$554,624.20	\$737,224.76	\$737,224.76	\$0.00
247000 Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$17,104.98	-\$6,185.98	\$0.00	\$17,104.98	\$0.00	-\$6,185.98	\$17,104.98	\$17,104.98	\$0.00
247001 Artículos metálicos para la construcción	\$10,919.00	\$0.00	\$10,919.00	\$17,104.98	-\$6,185.98	\$0.00	\$17,104.98	\$0.00	-\$6,185.98	\$17,104.98	\$17,104.98	\$0.00
248000 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparaci	\$1,380,547.00	-\$1,344.00	\$1,379,203.00	\$357,689.61	\$1,021,513.39	\$0.00	\$357,689.61	\$0.00	\$1,021,513.39	\$357,689.61	\$357,689.61	\$0.00
249001 Otros materiales y artículos de construcción y reparaci	\$1,380,547.00	-\$1,344.00	\$1,379,203.00	\$357,689.61	\$1,021,513.39	\$0.00	\$357,689.61	\$0.00	\$1,021,513.39	\$357,689.61	\$357,689.61	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:11 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000 Productos químicos, farmacéuticos y de laboratorio	\$851,808.00	\$9,500.00	\$861,108.00	\$128,216.54	\$732,891.46	\$128,216.54	\$0.00	\$732,891.46	\$128,216.54	\$128,216.54	\$0.00
251000 Productos químicos básicos	\$5,000.00	\$8,000.00	\$13,000.00	\$1,175.00	\$11,825.00	\$1,175.00	\$0.00	\$11,825.00	\$1,175.00	\$1,175.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	\$8,000.00	\$13,000.00	\$1,175.00	\$11,825.00	\$1,175.00	\$0.00	\$11,825.00	\$1,175.00	\$1,175.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$394,436.00	-\$2,602.00	\$391,834.00	\$79,440.83	\$312,393.17	\$79,440.83	\$0.00	\$312,393.17	\$79,440.83	\$79,440.83	\$0.00
253001 Medicinas y productos farmacéuticos	\$394,436.00	-\$2,602.00	\$391,834.00	\$79,440.83	\$312,393.17	\$79,440.83	\$0.00	\$312,393.17	\$79,440.83	\$79,440.83	\$0.00
254000 Materiales, accesorios y suministros médicos	\$80,000.00	\$4,102.00	\$84,102.00	\$38,680.31	\$45,421.69	\$38,680.31	\$0.00	\$45,421.69	\$38,680.31	\$38,680.31	\$0.00
254001 Materiales, accesorios y suministros médicos	\$80,000.00	\$4,102.00	\$84,102.00	\$38,680.31	\$45,421.69	\$38,680.31	\$0.00	\$45,421.69	\$38,680.31	\$38,680.31	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$340,932.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
259001 Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$120,808.56	\$3,320,808.56	\$3,416,724.36	-\$95,915.80	\$3,416,724.36	\$0.00	-\$95,915.80	\$3,416,724.36	\$3,416,724.36	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$120,808.56	\$3,320,808.56	\$3,416,724.36	-\$95,915.80	\$3,416,724.36	\$0.00	-\$95,915.80	\$3,416,724.36	\$3,416,724.36	\$0.00
261001 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$120,808.56	\$3,320,808.56	\$3,416,724.36	-\$95,915.80	\$3,416,724.36	\$0.00	-\$95,915.80	\$3,416,724.36	\$3,416,724.36	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,297,479.00	\$19,500.00	\$1,316,979.00	\$820,564.35	\$686,414.65	\$820,564.35	\$0.00	\$686,414.65	\$820,564.35	\$820,564.35	\$0.00
271000 Vestuario y uniformes	\$442,479.00	\$19,500.00	\$461,979.00	\$515,938.89	-\$53,959.89	\$515,938.89	\$0.00	-\$53,959.89	\$515,938.89	\$515,938.89	\$0.00
271001 Vestuario y uniformes	\$442,479.00	\$19,500.00	\$461,979.00	\$515,938.89	-\$53,959.89	\$515,938.89	\$0.00	-\$53,959.89	\$515,938.89	\$515,938.89	\$0.00
272000 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
272001 Prendas de seguridad y protección personal	\$450,000.00	\$0.00	\$450,000.00	\$9,979.59	\$440,020.41	\$9,979.59	\$0.00	\$440,020.41	\$9,979.59	\$9,979.59	\$0.00
273000 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$94,645.87	\$305,354.13	\$94,645.87	\$0.00	\$305,354.13	\$94,645.87	\$94,645.87	\$0.00
273001 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$94,645.87	\$305,354.13	\$94,645.87	\$0.00	\$305,354.13	\$94,645.87	\$94,645.87	\$0.00
274000 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$836,007.00	\$49,286.00	\$885,293.00	\$1,205,467.97	-\$320,174.97	\$1,205,467.97	\$0.00	-\$320,174.97	\$1,205,467.97	\$1,205,467.97	\$0.00
291000 Herramientas menores	\$200,000.00	\$49,286.00	\$249,286.00	\$176,242.17	\$73,043.83	\$176,242.17	\$0.00	\$73,043.83	\$176,242.17	\$176,242.17	\$0.00
291001 Herramientas menores	\$200,000.00	\$49,286.00	\$249,286.00	\$176,242.17	\$73,043.83	\$176,242.17	\$0.00	\$73,043.83	\$176,242.17	\$176,242.17	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$492,392.31	-\$192,392.31	\$492,392.31	\$0.00	-\$192,392.31	\$492,392.31	\$492,392.31	\$0.00
296001 Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$492,392.31	-\$192,392.31	\$492,392.31	\$0.00	-\$192,392.31	\$492,392.31	\$492,392.31	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$536,833.49	-\$236,833.49	\$536,833.49	\$0.00	-\$236,833.49	\$536,833.49	\$536,833.49	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$536,833.49	-\$236,833.49	\$536,833.49	\$0.00	-\$236,833.49	\$536,833.49	\$536,833.49	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de impresión | 27/ene./2026 | 03:11 p. m.



Lic. Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibilizado	Comprometer						
299001 Refacciones y accesorios menores otros bienes mueble	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$13,739,159.08	\$44,325.25	\$13,783,484.33	\$9,781,999.79	\$4,001,484.54	\$9,781,999.79	\$9,781,999.79	\$0.00	\$4,001,484.54	\$9,781,999.79	\$9,781,999.79	\$0.00
310000 Servicios básicos	\$2,872,036.32	-\$49,613.75	\$2,822,422.57	\$1,752,584.52	\$1,069,838.05	\$1,752,584.52	\$1,752,584.52	\$0.00	\$1,069,838.05	\$1,752,584.52	\$1,752,584.52	\$0.00
311000 Energía eléctrica	\$2,570,000.00	-\$49,613.75	\$2,520,386.25	\$1,310,155.20	\$1,210,231.05	\$1,310,155.20	\$1,310,155.20	\$0.00	\$1,210,231.05	\$1,310,155.20	\$1,310,155.20	\$0.00
311001 Servicio de Energía Eléctrica	\$2,570,000.00	-\$49,613.75	\$2,520,386.25	\$1,310,155.20	\$1,210,231.05	\$1,310,155.20	\$1,310,155.20	\$0.00	\$1,210,231.05	\$1,310,155.20	\$1,310,155.20	\$0.00
312000 Gas	\$37,136.32	\$0.00	\$37,136.32	\$44,784.80	-\$7,648.48	\$44,784.80	\$44,784.80	\$0.00	-\$7,648.48	\$44,784.80	\$44,784.80	\$0.00
312001 Gas	\$37,136.32	\$0.00	\$37,136.32	\$44,784.80	-\$7,648.48	\$44,784.80	\$44,784.80	\$0.00	-\$7,648.48	\$44,784.80	\$44,784.80	\$0.00
313000 Agua	\$4,200.00	\$0.00	\$4,200.00	\$80,430.52	-\$76,230.52	\$80,430.52	\$80,430.52	\$0.00	-\$76,230.52	\$80,430.52	\$80,430.52	\$0.00
313001 Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$80,430.52	-\$76,230.52	\$80,430.52	\$80,430.52	\$0.00	-\$76,230.52	\$80,430.52	\$80,430.52	\$0.00
314000 Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$18,108.00	-\$5,196.00	\$18,108.00	\$18,108.00	\$0.00	-\$5,196.00	\$18,108.00	\$18,108.00	\$0.00
314001 Servicio Telefonico Tradicional	\$12,912.00	\$0.00	\$12,912.00	\$18,108.00	-\$5,196.00	\$18,108.00	\$18,108.00	\$0.00	-\$5,196.00	\$18,108.00	\$18,108.00	\$0.00
315000 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de internet, redes y procesamiento	\$242,788.00	\$0.00	\$242,788.00	\$299,106.00	-\$56,318.00	\$299,106.00	\$299,106.00	\$0.00	-\$56,318.00	\$299,106.00	\$299,106.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digit	\$242,788.00	\$0.00	\$242,788.00	\$299,106.00	-\$56,318.00	\$299,106.00	\$299,106.00	\$0.00	-\$56,318.00	\$299,106.00	\$299,106.00	\$0.00
320000 Servicios de arrendamiento	\$973,834.00	\$20,000.00	\$993,834.00	\$979,058.44	\$14,775.56	\$979,058.44	\$979,058.44	\$0.00	\$14,775.56	\$979,058.44	\$979,058.44	\$0.00
321000 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$240,988.30	\$92,131.70	\$240,988.30	\$240,988.30	\$0.00	\$92,131.70	\$240,988.30	\$240,988.30	\$0.00
322001 Arrendamiento de edificios	\$333,120.00	\$0.00	\$333,120.00	\$240,988.30	\$92,131.70	\$240,988.30	\$240,988.30	\$0.00	\$92,131.70	\$240,988.30	\$240,988.30	\$0.00
325000 Arrendamiento de equipo de transporte	\$100,000.00	\$20,000.00	\$120,000.00	\$99,879.62	\$20,120.38	\$99,879.62	\$99,879.62	\$0.00	\$20,120.38	\$99,879.62	\$99,879.62	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tra	\$100,000.00	\$20,000.00	\$120,000.00	\$99,879.62	\$20,120.38	\$99,879.62	\$99,879.62	\$0.00	\$20,120.38	\$99,879.62	\$99,879.62	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramie	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
326001 Arrendamiento de maquinaria, otros equipos y herramie	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00
327000 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
329000 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$613,560.52	-\$143,560.52	\$613,560.52	\$613,560.52	\$0.00	-\$143,560.52	\$613,560.52	\$613,560.52	\$0.00
329001 Otros arrendamientos	\$470,000.00	\$0.00	\$470,000.00	\$613,560.52	-\$143,560.52	\$613,560.52	\$613,560.52	\$0.00	-\$143,560.52	\$613,560.52	\$613,560.52	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$877,400.00	\$73,939.00	\$951,339.00	\$365,737.37	\$585,601.63	\$365,737.37	\$365,737.37	\$0.00	\$585,601.63	\$365,737.37	\$365,737.37	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relaciona	\$275,000.00	\$0.00	\$275,000.00	\$10,000.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00	\$265,000.00	\$10,000.00	\$10,000.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00
334001 Servicios de capacitación	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00
334001 Capacitación	\$100,000.00	\$21,939.00	\$121,939.00	\$91,939.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00	\$30,000.00	\$91,939.00	\$91,939.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 27/ene./2026
03:11 p. m.



Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilizar						
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	\$0.00	\$371,200.00	\$1,205.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00	\$369,995.00	\$1,205.00	\$1,205.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$52,000.00	\$168,200.00	\$262,593.37	-\$94,393.37	\$262,593.37	\$262,593.37	\$0.00	-\$94,393.37	\$262,593.37	\$262,593.37	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$52,000.00	\$168,200.00	\$262,593.37	-\$94,393.37	\$262,593.37	\$262,593.37	\$0.00	-\$94,393.37	\$262,593.37	\$262,593.37	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$266,205.32	\$0.00	\$266,205.32	\$19,287.70	\$246,917.62	\$19,287.70	\$19,287.70	\$0.00	\$246,917.62	\$19,287.70	\$19,287.70	\$0.00
341000 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
345001 Seguros	\$156,205.32	\$0.00	\$156,205.32	\$5,901.50	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00	\$150,303.82	\$5,901.50	\$5,901.50	\$0.00
347000 Fletes y maniobras	\$105,000.00	\$0.00	\$105,000.00	\$13,386.20	\$91,613.80	\$13,386.20	\$13,386.20	\$0.00	\$91,613.80	\$13,386.20	\$13,386.20	\$0.00
347001 Fletes y maniobras	\$105,000.00	\$0.00	\$105,000.00	\$13,386.20	\$91,613.80	\$13,386.20	\$13,386.20	\$0.00	\$91,613.80	\$13,386.20	\$13,386.20	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,111,234.44	\$0.00	\$2,111,234.44	\$1,597,504.36	\$513,730.08	\$1,597,504.36	\$1,597,504.36	\$0.00	\$513,730.08	\$1,597,504.36	\$1,597,504.36	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$706,584.78	-\$346,584.78	\$706,584.78	\$706,584.78	\$0.00	-\$346,584.78	\$706,584.78	\$706,584.78	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$706,584.78	-\$346,584.78	\$706,584.78	\$706,584.78	\$0.00	-\$346,584.78	\$706,584.78	\$706,584.78	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y	\$11,800.00	\$0.00	\$11,800.00	\$3,120.40	\$8,679.60	\$3,120.40	\$3,120.40	\$0.00	\$8,679.60	\$3,120.40	\$3,120.40	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$3,120.40	\$8,679.60	\$3,120.40	\$3,120.40	\$0.00	\$8,679.60	\$3,120.40	\$3,120.40	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de c	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de c	\$25,000.00	\$0.00	\$25,000.00	\$12,810.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00	\$12,190.00	\$12,810.00	\$12,810.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$162,963.84	\$137,036.16	\$162,963.84	\$162,963.84	\$0.00	\$137,036.16	\$162,963.84	\$162,963.84	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$162,963.84	\$137,036.16	\$162,963.84	\$162,963.84	\$0.00	\$137,036.16	\$162,963.84	\$162,963.84	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria,	\$600,000.00	\$0.00	\$600,000.00	\$282,767.60	\$317,232.40	\$282,767.60	\$282,767.60	\$0.00	\$317,232.40	\$282,767.60	\$282,767.60	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria,	\$600,000.00	\$0.00	\$600,000.00	\$282,767.60	\$317,232.40	\$282,767.60	\$282,767.60	\$0.00	\$317,232.40	\$282,767.60	\$282,767.60	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$426,993.23	\$354,251.21	\$426,993.23	\$426,993.23	\$0.00	\$354,251.21	\$426,993.23	\$426,993.23	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$426,993.23	\$354,251.21	\$426,993.23	\$426,993.23	\$0.00	\$354,251.21	\$426,993.23	\$426,993.23	\$0.00
359000 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$2,274.51	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
359001 Servicios de jardinería y fumigación	\$33,200.00	\$0.00	\$33,200.00	\$2,274.51	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00	\$30,925.49	\$2,274.51	\$2,274.51	\$0.00
360000 Servicios de comunicación social y publicidad	\$912,500.00	\$0.00	\$912,500.00	\$13,577.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensaje	\$912,500.00	\$0.00	\$912,500.00	\$13,577.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$912,500.00	\$0.00	\$912,500.00	\$13,577.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00	\$898,923.00	\$13,577.00	\$13,577.00	\$0.00
370000 Servicios de traslado y viáticos	\$556,781.00	\$0.00	\$556,781.00	\$462,562.85	\$94,218.15	\$462,562.85	\$462,562.85	\$0.00	\$94,218.15	\$462,562.85	\$462,562.85	\$0.00
371000 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,796.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00	-\$14,796.00	\$30,796.00	\$30,796.00	\$0.00
372000 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$431,766.85	\$18,233.15	\$431,766.85	\$431,766.85	\$0.00	\$18,233.15	\$431,766.85	\$431,766.85	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 27/ene./2026
03:11 P. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibile para Comprometer	Devengado						
375001 Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$431,766.85	\$18,233.15	\$18,233.15	\$431,766.85	\$0.00	\$18,233.15	\$431,766.85	\$431,766.85	\$0.00
379000 Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,819,755.77	-\$19,755.77	-\$19,755.77	\$3,819,755.77	\$0.00	-\$19,755.77	\$3,819,755.77	\$3,819,755.77	\$0.00
381000 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$187,810.07	\$112,189.93	\$112,189.93	\$187,810.07	\$0.00	\$112,189.93	\$187,810.07	\$187,810.07	\$0.00
381001 Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$187,810.07	\$112,189.93	\$112,189.93	\$187,810.07	\$0.00	\$112,189.93	\$187,810.07	\$187,810.07	\$0.00
382000 Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,631,945.70	-\$131,945.70	-\$131,945.70	\$3,631,945.70	\$0.00	-\$131,945.70	\$3,631,945.70	\$3,631,945.70	\$0.00
382001 Gastos de orden social y cultural	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,631,945.70	-\$131,945.70	-\$131,945.70	\$3,631,945.70	\$0.00	-\$131,945.70	\$3,631,945.70	\$3,631,945.70	\$0.00
390000 Otros servicios generales	\$1,369,168.00	\$0.00	\$1,369,168.00	\$771,931.78	\$597,236.22	\$597,236.22	\$771,931.78	\$0.00	\$597,236.22	\$771,931.78	\$771,931.78	\$0.00
391000 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,815.78	\$66,184.22	\$66,184.22	\$3,815.78	\$0.00	\$66,184.22	\$3,815.78	\$3,815.78	\$0.00
392001 Impuestos y derechos	\$70,000.00	\$0.00	\$70,000.00	\$3,815.78	\$66,184.22	\$66,184.22	\$3,815.78	\$0.00	\$66,184.22	\$3,815.78	\$3,815.78	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una l	\$1,198,168.00	\$0.00	\$1,198,168.00	\$768,116.00	\$430,052.00	\$430,052.00	\$768,116.00	\$0.00	\$430,052.00	\$768,116.00	\$768,116.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una l	\$1,198,168.00	\$0.00	\$1,198,168.00	\$768,116.00	\$430,052.00	\$430,052.00	\$768,116.00	\$0.00	\$430,052.00	\$768,116.00	\$768,116.00	\$0.00
399000 Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399002 Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,298,139.26	\$1,867,824.38	\$22,165,963.64	\$13,844,673.13	\$8,321,290.51	\$8,321,290.51	\$13,844,673.13	\$0.00	\$8,321,290.51	\$13,844,673.13	\$13,844,673.13	\$0.00
410000 Transferencias internas y asignaciones al sector públi	\$17,538,139.26	\$1,536,313.00	\$19,074,452.26	\$8,703,506.00	\$10,370,946.26	\$10,370,946.26	\$8,703,506.00	\$0.00	\$10,370,946.26	\$8,703,506.00	\$8,703,506.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraesta	\$17,538,139.26	\$1,536,313.00	\$19,074,452.26	\$8,703,506.00	\$10,370,946.26	\$10,370,946.26	\$8,703,506.00	\$0.00	\$10,370,946.26	\$8,703,506.00	\$8,703,506.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraesta	\$17,538,139.26	\$1,536,313.00	\$19,074,452.26	\$8,703,506.00	\$10,370,946.26	\$10,370,946.26	\$8,703,506.00	\$0.00	\$10,370,946.26	\$8,703,506.00	\$8,703,506.00	\$0.00
440000 Ayudas sociales	\$2,760,000.00	\$331,511.38	\$3,091,511.38	\$5,141,167.13	-\$2,049,655.75	-\$2,049,655.75	\$5,141,167.13	\$0.00	-\$2,049,655.75	\$5,141,167.13	\$5,141,167.13	\$0.00
441000 Ayudas sociales a personas	\$1,900,000.00	\$112,000.00	\$2,012,000.00	\$3,798,333.65	-\$1,786,333.65	-\$1,786,333.65	\$3,798,333.65	\$0.00	-\$1,786,333.65	\$3,798,333.65	\$3,798,333.65	\$0.00
441001 Ayudas sociales a personas	\$1,900,000.00	\$112,000.00	\$2,012,000.00	\$3,798,333.65	-\$1,786,333.65	-\$1,786,333.65	\$3,798,333.65	\$0.00	-\$1,786,333.65	\$3,798,333.65	\$3,798,333.65	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$219,511.38	\$419,511.38	\$680,714.25	-\$261,202.87	-\$261,202.87	\$680,714.25	\$0.00	-\$261,202.87	\$680,714.25	\$680,714.25	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$219,511.38	\$419,511.38	\$680,714.25	-\$261,202.87	-\$261,202.87	\$680,714.25	\$0.00	-\$261,202.87	\$680,714.25	\$680,714.25	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$662,119.23	-\$2,119.23	-\$2,119.23	\$662,119.23	\$0.00	-\$2,119.23	\$662,119.23	\$662,119.23	\$0.00
445001 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$662,119.23	-\$2,119.23	-\$2,119.23	\$662,119.23	\$0.00	-\$2,119.23	\$662,119.23	\$662,119.23	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$3,428,465.94	-\$1,288,808.21	\$2,139,657.73	\$930,446.36	\$1,209,231.37	\$1,209,231.37	\$930,446.36	\$0.00	\$1,209,231.37	\$930,446.36	\$930,446.36	\$0.00
510000 Mobiliario y equipo de administración	\$695,166.80	\$0.00	\$695,166.80	\$875,624.57	-\$180,457.77	-\$180,457.77	\$875,624.57	\$0.00	-\$180,457.77	\$875,624.57	\$875,624.57	\$0.00
511000 Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$110,766.40	\$70,000.40	\$70,000.40	\$110,766.40	\$0.00	\$70,000.40	\$110,766.40	\$110,766.40	\$0.00
511001 Muebles de oficina y estantería	\$180,766.80	\$0.00	\$180,766.80	\$110,766.40	\$70,000.40	\$70,000.40	\$110,766.40	\$0.00	\$70,000.40	\$110,766.40	\$110,766.40	\$0.00
512000 Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$19,370.84	-\$4,970.84	-\$4,970.84	\$19,370.84	\$0.00	-\$4,970.84	\$19,370.84	\$19,370.84	\$0.00
512001 Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$19,370.84	-\$4,970.84	-\$4,970.84	\$19,370.84	\$0.00	-\$4,970.84	\$19,370.84	\$19,370.84	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$745,487.33	-\$245,487.33	-\$245,487.33	\$745,487.33	\$0.00	-\$245,487.33	\$745,487.33	\$745,487.33	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:11 p. m.



Urr. Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibles para Comprometer	Comprometido						
515001 Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$745,487.33	\$245,487.33	\$0.00	\$745,487.33	\$0.00	-\$245,487.33	\$745,487.33	\$745,487.33	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$2,179,452.14	-\$1,324,350.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
550000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$76,500.00	\$35,541.79	\$112,041.79	\$54,821.79	\$57,220.00	\$0.00	\$54,821.79	\$0.00	\$57,220.00	\$54,821.79	\$54,821.79	\$0.00
565000 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
565001 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
567000 Herramientas y máquinas-herramienta	\$70,000.00	\$19,714.00	\$89,714.00	\$32,494.00	\$57,220.00	\$0.00	\$32,494.00	\$0.00	\$57,220.00	\$32,494.00	\$32,494.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$70,000.00	\$19,714.00	\$89,714.00	\$32,494.00	\$57,220.00	\$0.00	\$32,494.00	\$0.00	\$57,220.00	\$32,494.00	\$32,494.00	\$0.00
580000 Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581000 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581001 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$7,312,874.29	\$10,024,468.71	\$0.00	\$7,312,874.29	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$7,312,874.29	\$10,024,468.71	\$0.00	\$7,312,874.29	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
613000 Constitución de obras para el abastecimiento de agua,	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001 Constitución de obras para el abastecimiento de agua,	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniz	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniz	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$7,312,874.29	-\$7,142,646.78	\$0.00	\$0.00	\$7,312,874.29	\$170,227.51	\$0.00	\$0.00	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$7,312,874.29	-\$7,142,646.78	\$0.00	\$0.00	\$7,312,874.29	\$170,227.51	\$0.00	\$0.00	\$0.00
Total	\$105,961,874.28	\$1,144,946.34	\$107,106,920.94	\$75,063,701.88	\$32,042,919.34	\$0.00	\$62,910,826.79	\$12,152,875.09	\$44,195,794.43	\$62,910,826.79	\$62,910,826.79	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 27/ene./2026
 03:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda


 C.P. AGUSTO SILVESTRE CASTILLO LOZADA
 TESORERO MUNICIPAL

 TEC. JOSE JUAN LOPEZ ZAMUDIO
 SINDICO PROCURADOR

 MTRA. DIANA MORENO REA
 PRESIDENTA MUNICIPAL CONSTITUCIONAL



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:13 p. m.



Utr. Supervisor
Rep. rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado						
100000 SERVICIOS PERSONALES	\$38,962,968.80	-\$3,251,935.99	\$35,711,032.81	\$35,711,032.81	\$0.00	\$35,711,032.81	\$0.00	\$0.00	\$0.00	\$35,711,032.81	\$35,711,032.81	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$31,519,737.80	-\$3,443,045.80	\$28,076,692.00	\$28,076,692.00	\$0.00	\$28,076,692.00	\$0.00	\$0.00	\$0.00	\$28,076,692.00	\$28,076,692.00	\$0.00
111000 Dietas	\$2,789,520.00	-\$24.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$2,789,496.00	\$0.00	\$0.00	\$0.00	\$2,789,496.00	\$2,789,496.00	\$0.00
111001 Dietas	\$2,789,520.00	-\$24.00	\$2,789,496.00	\$2,789,496.00	\$0.00	\$2,789,496.00	\$0.00	\$0.00	\$0.00	\$2,789,496.00	\$2,789,496.00	\$0.00
113000 Sueldos base al personal permanente	\$28,730,217.80	-\$3,443,021.80	\$25,287,196.00	\$25,287,196.00	\$0.00	\$25,287,196.00	\$0.00	\$0.00	\$0.00	\$25,287,196.00	\$25,287,196.00	\$0.00
113001 Sueldos	\$28,730,217.80	-\$3,443,021.80	\$25,287,196.00	\$25,287,196.00	\$0.00	\$25,287,196.00	\$0.00	\$0.00	\$0.00	\$25,287,196.00	\$25,287,196.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,390,031.00	-\$94,444.02	\$5,295,586.98	\$5,295,586.98	\$0.00	\$5,295,586.98	\$0.00	\$0.00	\$0.00	\$5,295,586.98	\$5,295,586.98	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$5,144,631.00	-\$697,509.02	\$4,447,121.98	\$4,447,121.98	\$0.00	\$4,447,121.98	\$0.00	\$0.00	\$0.00	\$4,447,121.98	\$4,447,121.98	\$0.00
132001 Prima de Vacaciones y Dominical	\$267,122.00	-\$39,658.00	\$227,464.00	\$227,464.00	\$0.00	\$227,464.00	\$0.00	\$0.00	\$0.00	\$227,464.00	\$227,464.00	\$0.00
132002 Gratificación Anual	\$4,877,509.00	-\$657,851.02	\$4,219,657.98	\$4,219,657.98	\$0.00	\$4,219,657.98	\$0.00	\$0.00	\$0.00	\$4,219,657.98	\$4,219,657.98	\$0.00
134000 Compensaciones	\$245,400.00	\$603,065.00	\$848,465.00	\$848,465.00	\$0.00	\$848,465.00	\$0.00	\$0.00	\$0.00	\$848,465.00	\$848,465.00	\$0.00
134001 Compensaciones	\$245,400.00	\$603,065.00	\$848,465.00	\$848,465.00	\$0.00	\$848,465.00	\$0.00	\$0.00	\$0.00	\$848,465.00	\$848,465.00	\$0.00
140000 Seguridad Social	\$100,000.00	-\$83,871.72	\$16,128.28	\$16,128.28	\$0.00	\$16,128.28	\$0.00	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00
144000 Aportaciones para seguros	\$100,000.00	-\$83,871.72	\$16,128.28	\$16,128.28	\$0.00	\$16,128.28	\$0.00	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$100,000.00	-\$83,871.72	\$16,128.28	\$16,128.28	\$0.00	\$16,128.28	\$0.00	\$0.00	\$0.00	\$16,128.28	\$16,128.28	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,953,200.00	\$369,425.55	\$2,322,625.55	\$2,322,625.55	\$0.00	\$2,322,625.55	\$0.00	\$0.00	\$0.00	\$2,322,625.55	\$2,322,625.55	\$0.00
152000 Indemnizaciones	\$1,250,000.00	\$543,225.55	\$1,793,225.55	\$1,793,225.55	\$0.00	\$1,793,225.55	\$0.00	\$0.00	\$0.00	\$1,793,225.55	\$1,793,225.55	\$0.00
152001 Indemnizaciones	\$1,250,000.00	\$543,225.55	\$1,793,225.55	\$1,793,225.55	\$0.00	\$1,793,225.55	\$0.00	\$0.00	\$0.00	\$1,793,225.55	\$1,793,225.55	\$0.00
154000 Prestaciones contractuales	\$67,200.00	\$49,600.00	\$116,800.00	\$116,800.00	\$0.00	\$116,800.00	\$0.00	\$0.00	\$0.00	\$116,800.00	\$116,800.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$67,200.00	\$49,600.00	\$116,800.00	\$116,800.00	\$0.00	\$116,800.00	\$0.00	\$0.00	\$0.00	\$116,800.00	\$116,800.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$636,000.00	-\$223,400.00	\$412,600.00	\$412,600.00	\$0.00	\$412,600.00	\$0.00	\$0.00	\$0.00	\$412,600.00	\$412,600.00	\$0.00
159002 Otras Prestaciones	\$636,000.00	-\$223,400.00	\$412,600.00	\$412,600.00	\$0.00	\$412,600.00	\$0.00	\$0.00	\$0.00	\$412,600.00	\$412,600.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$11,506,240.20	\$875,796.38	\$12,382,036.58	\$12,382,036.58	\$265,167.70	\$12,116,868.88	\$100,000.00	\$385,167.70	\$12,016,868.88	\$12,016,868.88	\$12,016,868.88	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,210,400.20	\$236,666.12	\$1,447,066.32	\$1,447,066.32	\$20,000.00	\$1,427,066.32	\$0.00	\$0.00	\$20,000.00	\$1,427,066.32	\$1,427,066.32	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$397,621.20	\$258,573.59	\$656,194.79	\$656,194.79	\$20,000.00	\$636,194.79	\$0.00	\$0.00	\$20,000.00	\$636,194.79	\$636,194.79	\$0.00
211001 Material de Oficina	\$397,621.20	\$258,573.59	\$656,194.79	\$656,194.79	\$20,000.00	\$636,194.79	\$0.00	\$0.00	\$20,000.00	\$636,194.79	\$636,194.79	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$250,000.00	-\$163,301.60	\$86,698.40	\$86,698.40	\$0.00	\$86,698.40	\$0.00	\$0.00	\$0.00	\$86,698.40	\$86,698.40	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$250,000.00	-\$163,301.60	\$86,698.40	\$86,698.40	\$0.00	\$86,698.40	\$0.00	\$0.00	\$0.00	\$86,698.40	\$86,698.40	\$0.00
213000 Material estadístico y geográfico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de I	\$50,000.00	\$115,628.92	\$165,628.92	\$165,628.92	\$0.00	\$165,628.92	\$0.00	\$0.00	\$0.00	\$165,628.92	\$165,628.92	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	\$115,628.92	\$165,628.92	\$165,628.92	\$0.00	\$165,628.92	\$0.00	\$0.00	\$0.00	\$165,628.92	\$165,628.92	\$0.00
215000 Material impreso e información digital	\$75,000.00	\$140,827.95	\$215,827.95	\$215,827.95	\$0.00	\$215,827.95	\$0.00	\$0.00	\$0.00	\$215,827.95	\$215,827.95	\$0.00
215001 Material impreso e información digital	\$75,000.00	\$140,827.95	\$215,827.95	\$215,827.95	\$0.00	\$215,827.95	\$0.00	\$0.00	\$0.00	\$215,827.95	\$215,827.95	\$0.00
216000 Material de limpieza	\$200,000.00	\$9,921.26	\$209,921.26	\$209,921.26	\$0.00	\$209,921.26	\$0.00	\$0.00	\$0.00	\$209,921.26	\$209,921.26	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:13 p. m.

Urr. Supervisor
Rep. rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001 Material de limpieza	\$200,000.00	\$9,921.26	\$209,921.26	\$209,921.26	\$0.00	\$209,921.26	\$0.00	\$0.00	\$209,921.26	\$209,921.26	\$0.00
217000 Materiales y útiles de enseñanza	\$75,479.00	-\$75,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$75,479.00	-\$75,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pr	\$157,300.00	-\$44,505.00	\$112,795.00	\$112,795.00	\$0.00	\$112,795.00	\$0.00	\$0.00	\$112,795.00	\$112,795.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$90,000.00	-\$53,765.00	\$36,235.00	\$36,235.00	\$0.00	\$36,235.00	\$0.00	\$0.00	\$36,235.00	\$36,235.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$67,300.00	\$9,260.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$76,560.00	\$76,560.00	\$0.00
220000 Alimentos y utensilios	\$840,000.00	\$1,019,632.11	\$1,859,632.11	\$1,739,776.54	\$119,855.57	\$1,739,776.54	\$119,855.57	\$119,855.57	\$1,739,776.54	\$1,739,776.54	\$0.00
221000 Productos alimenticios para personas	\$800,000.00	\$1,042,252.18	\$1,842,252.18	\$1,722,396.61	\$119,855.57	\$1,722,396.61	\$119,855.57	\$119,855.57	\$1,722,396.61	\$1,722,396.61	\$0.00
221001 Alimentación de Personas	\$40,000.00	\$1,042,252.18	\$1,082,252.18	\$1,722,396.61	\$119,855.57	\$1,722,396.61	\$119,855.57	\$119,855.57	\$1,722,396.61	\$1,722,396.61	\$0.00
223000 Utensilios para el servicio de alimentación	\$40,000.00	-\$22,620.07	\$17,379.93	\$17,379.93	\$0.00	\$17,379.93	\$0.00	\$0.00	\$17,379.93	\$17,379.93	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$40,000.00	-\$22,620.07	\$17,379.93	\$17,379.93	\$0.00	\$17,379.93	\$0.00	\$0.00	\$17,379.93	\$17,379.93	\$0.00
230000 Materias primas y materiales de producción y comerci	\$402,280.00	-\$402,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adq	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes, aditivos, carbón y sus derivac	\$357,280.00	-\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001 Combustibles, lubricantes y aditivos,	\$357,280.00	-\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$2,968,466.00	-\$520,497.68	\$2,347,968.32	\$2,347,968.32	\$0.00	\$2,347,968.32	\$0.00	\$0.00	\$2,347,968.32	\$2,347,968.32	\$0.00
241000 Productos minerales no metálicos	\$134,000.00	\$76,234.00	\$210,234.00	\$210,234.00	\$0.00	\$210,234.00	\$0.00	\$0.00	\$210,234.00	\$210,234.00	\$0.00
241001 Productos minerales no metálicos	\$134,000.00	\$76,234.00	\$210,234.00	\$210,234.00	\$0.00	\$210,234.00	\$0.00	\$0.00	\$210,234.00	\$210,234.00	\$0.00
242000 Cemento y productos de concreto	\$435,000.00	\$344,771.50	\$779,771.50	\$779,771.50	\$0.00	\$779,771.50	\$0.00	\$0.00	\$779,771.50	\$779,771.50	\$0.00
242001 Cemento y productos de concreto	\$435,000.00	\$344,771.50	\$779,771.50	\$779,771.50	\$0.00	\$779,771.50	\$0.00	\$0.00	\$779,771.50	\$779,771.50	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	-\$5,669.20	\$14,330.80	\$14,330.80	\$0.00	\$14,330.80	\$0.00	\$0.00	\$14,330.80	\$14,330.80	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	-\$5,669.20	\$14,330.80	\$14,330.80	\$0.00	\$14,330.80	\$0.00	\$0.00	\$14,330.80	\$14,330.80	\$0.00
244000 Madera y productos de madera	\$23,000.00	-\$11,221.66	\$11,778.34	\$11,778.34	\$0.00	\$11,778.34	\$0.00	\$0.00	\$11,778.34	\$11,778.34	\$0.00
244001 Madera y productos de madera	\$23,000.00	-\$11,221.66	\$11,778.34	\$11,778.34	\$0.00	\$11,778.34	\$0.00	\$0.00	\$11,778.34	\$11,778.34	\$0.00
245000 Vidrio y productos de vidrio	\$15,000.00	-\$14,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,000.00	-\$14,550.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
246000 Material eléctrico y electrónico	\$800,000.00	\$117,076.36	\$917,076.36	\$917,076.36	\$0.00	\$917,076.36	\$0.00	\$0.00	\$917,076.36	\$917,076.36	\$0.00
246001 Material eléctrico y electrónico	\$800,000.00	\$117,076.36	\$917,076.36	\$917,076.36	\$0.00	\$917,076.36	\$0.00	\$0.00	\$917,076.36	\$917,076.36	\$0.00
247000 Artículos metálicos para la construcción	\$10,919.00	\$6,185.98	\$17,104.98	\$17,104.98	\$0.00	\$17,104.98	\$0.00	\$0.00	\$17,104.98	\$17,104.98	\$0.00
247001 Artículos metálicos para la construcción	\$10,919.00	\$6,185.98	\$17,104.98	\$17,104.98	\$0.00	\$17,104.98	\$0.00	\$0.00	\$17,104.98	\$17,104.98	\$0.00
248000 Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparaci	\$1,380,547.00	-\$983,324.66	\$397,222.34	\$397,222.34	\$0.00	\$397,222.34	\$0.00	\$0.00	\$397,222.34	\$397,222.34	\$0.00
249001 Otros materiales y artículos de construcción y reparaci	\$1,380,547.00	-\$983,324.66	\$397,222.34	\$397,222.34	\$0.00	\$397,222.34	\$0.00	\$0.00	\$397,222.34	\$397,222.34	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026
03:13 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto			Cuentas por Pagar Deuda		
						Devengado	Comprometido No Devengado	Presupuesto Sin Devengar		Ejercido	Pagado
250000 Productos químicos, farmacéuticos y de laboratorio	\$851,608.00	-\$711,590.46	\$140,017.54	\$140,017.54	\$0.00	\$140,017.54	\$0.00	\$0.00	\$0.00	\$140,017.54	\$0.00
251000 Productos químicos básicos	\$5,000.00	-\$3,825.00	\$1,175.00	\$1,175.00	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	-\$3,825.00	\$1,175.00	\$1,175.00	\$0.00	\$1,175.00	\$0.00	\$0.00	\$0.00	\$1,175.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$394,436.00	-\$303,194.17	\$91,241.83	\$91,241.83	\$0.00	\$91,241.83	\$0.00	\$0.00	\$0.00	\$91,241.83	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$394,436.00	-\$303,194.17	\$91,241.83	\$91,241.83	\$0.00	\$91,241.83	\$0.00	\$0.00	\$0.00	\$91,241.83	\$0.00
254000 Materiales, accesorios y suministros médicos	\$80,000.00	-\$41,319.69	\$38,680.31	\$38,680.31	\$0.00	\$38,680.31	\$0.00	\$0.00	\$0.00	\$38,680.31	\$0.00
254001 Materiales, accesorios y suministros médicos	\$80,000.00	-\$41,319.69	\$38,680.31	\$38,680.31	\$0.00	\$38,680.31	\$0.00	\$0.00	\$0.00	\$38,680.31	\$0.00
256000 Fibras sintéticas: hules, plásticos y derivados	\$340,932.00	-\$340,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$340,932.00	-\$340,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$6,240.00	\$2,680.40	\$8,920.40	\$8,920.40	\$0.00	\$8,920.40	\$0.00	\$0.00	\$0.00	\$8,920.40	\$0.00
259001 Otros productos químicos	\$6,240.00	\$2,680.40	\$8,920.40	\$8,920.40	\$0.00	\$8,920.40	\$0.00	\$0.00	\$0.00	\$8,920.40	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$1,153,862.71	\$4,353,862.71	\$4,228,885.28	\$124,977.43	\$4,228,885.28	\$0.00	\$124,977.43	\$0.00	\$4,228,885.28	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$1,153,862.71	\$4,353,862.71	\$4,228,885.28	\$124,977.43	\$4,228,885.28	\$0.00	\$124,977.43	\$0.00	\$4,228,885.28	\$0.00
261001 Combustibles, lubricantes y aditivos	\$3,200,000.00	\$1,153,862.71	\$4,353,862.71	\$4,228,885.28	\$124,977.43	\$4,228,885.28	\$0.00	\$124,977.43	\$0.00	\$4,228,885.28	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,297,479.00	-\$434,001.81	\$863,477.19	\$863,477.19	\$0.00	\$863,477.19	\$100,000.00	\$100,000.00	\$0.00	\$763,477.19	\$0.00
271000 Vestuario y uniformes	\$442,479.00	\$263,823.89	\$706,302.89	\$706,302.89	\$0.00	\$706,302.89	\$100,000.00	\$100,000.00	\$0.00	\$606,302.89	\$0.00
271001 Vestuario y uniformes	\$442,479.00	\$263,823.89	\$706,302.89	\$706,302.89	\$0.00	\$706,302.89	\$100,000.00	\$100,000.00	\$0.00	\$606,302.89	\$0.00
272000 Prendas de seguridad y protección personal	\$450,000.00	-\$440,020.41	\$9,979.59	\$9,979.59	\$0.00	\$9,979.59	\$0.00	\$0.00	\$0.00	\$9,979.59	\$0.00
272001 Prendas de seguridad y protección personal	\$450,000.00	-\$440,020.41	\$9,979.59	\$9,979.59	\$0.00	\$9,979.59	\$0.00	\$0.00	\$0.00	\$9,979.59	\$0.00
273000 Artículos deportivos	\$400,000.00	-\$252,805.29	\$147,194.71	\$147,194.71	\$0.00	\$147,194.71	\$0.00	\$0.00	\$0.00	\$147,194.71	\$0.00
273001 Artículos deportivos	\$400,000.00	-\$252,805.29	\$147,194.71	\$147,194.71	\$0.00	\$147,194.71	\$0.00	\$0.00	\$0.00	\$147,194.71	\$0.00
274000 Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000 Materiales y suministros para seguridad	\$0.00	\$30,334.70	\$30,334.70	\$30,000.00	\$334.70	\$30,000.00	\$0.00	\$334.70	\$0.00	\$30,000.00	\$0.00
282000 Materiales de seguridad pública	\$0.00	\$30,334.70	\$30,334.70	\$30,000.00	\$334.70	\$30,000.00	\$0.00	\$334.70	\$0.00	\$30,000.00	\$0.00
282001 Materiales de Seguridad Pública	\$0.00	\$30,334.70	\$30,334.70	\$30,000.00	\$334.70	\$30,000.00	\$0.00	\$334.70	\$0.00	\$30,000.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$836,007.00	\$503,670.69	\$1,339,677.69	\$1,339,677.69	\$0.00	\$1,339,677.69	\$0.00	\$0.00	\$0.00	\$1,339,677.69	\$0.00
291000 Herramientas menores	\$200,000.00	-\$8,073.83	\$191,926.17	\$191,926.17	\$0.00	\$191,926.17	\$0.00	\$0.00	\$0.00	\$191,926.17	\$0.00
291001 Herramientas menores	\$200,000.00	-\$8,073.83	\$191,926.17	\$191,926.17	\$0.00	\$191,926.17	\$0.00	\$0.00	\$0.00	\$191,926.17	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	-\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	-\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transp	\$300,000.00	\$270,397.80	\$570,397.80	\$570,397.80	\$0.00	\$570,397.80	\$0.00	\$0.00	\$0.00	\$570,397.80	\$0.00
296001 Refacciones y accesorios menores de equipo de transp	\$300,000.00	\$270,397.80	\$570,397.80	\$570,397.80	\$0.00	\$570,397.80	\$0.00	\$0.00	\$0.00	\$570,397.80	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 27/ene./2026 | 03:13 p. m.



Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
298000 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$277,353.72	\$577,353.72	\$577,353.72	\$577,353.72	\$0.00	\$577,353.72	\$0.00	\$0.00	\$577,353.72	\$577,353.72	\$0.00
299001 Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$277,353.72	\$577,353.72	\$577,353.72	\$577,353.72	\$0.00	\$577,353.72	\$0.00	\$0.00	\$577,353.72	\$577,353.72	\$0.00
299000 Refacciones y accesorios menores otros bienes mueble	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes mueble	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$13,739,159.08	\$874,509.18	\$14,613,668.26	\$13,308,728.05	\$1,304,940.21	\$13,112,035.48	\$13,112,035.48	\$196,692.57	\$1,501,632.78	\$13,112,035.48	\$13,112,035.48	\$0.00
310000 Servicios básicos	\$2,872,036.32	-\$651,675.40	\$2,220,360.92	\$2,193,525.11	\$26,835.81	\$1,996,832.54	\$1,996,832.54	\$223,528.38	\$1,996,832.54	\$1,996,832.54	\$1,996,832.54	\$0.00
311000 Energía eléctrica	\$2,570,000.00	-\$860,016.66	\$1,709,983.34	\$1,709,983.34	\$0.00	\$1,513,290.77	\$1,513,290.77	\$196,692.57	\$196,692.57	\$1,513,290.77	\$1,513,290.77	\$0.00
311001 Servicio de Energía Eléctrica	\$2,570,000.00	-\$860,016.66	\$1,709,983.34	\$1,709,983.34	\$0.00	\$1,513,290.77	\$1,513,290.77	\$196,692.57	\$196,692.57	\$1,513,290.77	\$1,513,290.77	\$0.00
312000 Gas	\$37,136.32	\$16,652.93	\$53,789.25	\$48,789.25	\$5,000.00	\$48,789.25	\$48,789.25	\$0.00	\$5,000.00	\$48,789.25	\$48,789.25	\$0.00
312001 Gas	\$37,136.32	\$16,652.93	\$53,789.25	\$48,789.25	\$5,000.00	\$48,789.25	\$48,789.25	\$0.00	\$5,000.00	\$48,789.25	\$48,789.25	\$0.00
313000 Agua	\$4,200.00	\$76,230.52	\$80,430.52	\$80,430.52	\$0.00	\$80,430.52	\$80,430.52	\$0.00	\$0.00	\$80,430.52	\$80,430.52	\$0.00
313001 Servicio de Agua	\$4,200.00	\$76,230.52	\$80,430.52	\$80,430.52	\$0.00	\$80,430.52	\$80,430.52	\$0.00	\$0.00	\$80,430.52	\$80,430.52	\$0.00
314000 Telefonía tradicional	\$12,912.00	\$6,808.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
314001 Servicio Telefonico Tradicional	\$12,912.00	\$6,808.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
315000 Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001 Telefonía celular	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento	\$242,788.00	\$113,649.81	\$356,437.81	\$334,602.00	\$21,835.81	\$334,602.00	\$334,602.00	\$0.00	\$21,835.81	\$334,602.00	\$334,602.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digitales	\$242,788.00	\$113,649.81	\$356,437.81	\$334,602.00	\$21,835.81	\$334,602.00	\$334,602.00	\$0.00	\$21,835.81	\$334,602.00	\$334,602.00	\$0.00
320000 Servicios de arrendamiento	\$974,834.00	\$376,095.46	\$1,349,929.46	\$1,249,929.46	\$100,000.00	\$1,249,929.46	\$1,249,929.46	\$0.00	\$100,000.00	\$1,249,929.46	\$1,249,929.46	\$0.00
321000 Arrendamiento de terrenos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$333,120.00	-\$68,032.87	\$265,087.13	\$265,087.13	\$0.00	\$265,087.13	\$265,087.13	\$0.00	\$0.00	\$265,087.13	\$265,087.13	\$0.00
322001 Arrendamiento de edificios	\$333,120.00	-\$68,032.87	\$265,087.13	\$265,087.13	\$0.00	\$265,087.13	\$265,087.13	\$0.00	\$0.00	\$265,087.13	\$265,087.13	\$0.00
325000 Arrendamiento de equipo de transporte	\$100,000.00	\$3,591.62	\$103,591.62	\$103,591.62	\$0.00	\$103,591.62	\$103,591.62	\$0.00	\$0.00	\$103,591.62	\$103,591.62	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de transporte	\$100,000.00	\$3,591.62	\$103,591.62	\$103,591.62	\$0.00	\$103,591.62	\$103,591.62	\$0.00	\$0.00	\$103,591.62	\$103,591.62	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	-\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00
326001 Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	-\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00	\$0.00	\$9,630.00	\$9,630.00	\$0.00
327000 Arrendamiento de activos intangibles	\$23,000.00	-\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
327001 Arrendamiento de activos intangibles	\$23,000.00	-\$8,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
329000 Otros arrendamientos	\$470,000.00	\$486,620.71	\$956,620.71	\$856,620.71	\$100,000.00	\$856,620.71	\$856,620.71	\$0.00	\$100,000.00	\$856,620.71	\$856,620.71	\$0.00
329001 Otros arrendamientos	\$470,000.00	\$486,620.71	\$956,620.71	\$856,620.71	\$100,000.00	\$856,620.71	\$856,620.71	\$0.00	\$100,000.00	\$856,620.71	\$856,620.71	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$877,400.00	\$241,169.59	\$1,118,569.59	\$1,118,569.59	\$0.00	\$1,118,569.59	\$1,118,569.59	\$0.00	\$0.00	\$1,118,569.59	\$1,118,569.59	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$275,000.00	-\$295,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionados	\$275,000.00	-\$295,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, léctric	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión 27/ene./2026 03:13 p. m.

Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333001 Servicios de consultoría administrativa, procesos, técnico	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$100,000.00	-\$28,463.16	\$71,536.84	\$71,536.84	\$0.00	\$71,536.84	\$0.00	\$0.00	\$71,536.84	\$71,536.84	\$0.00
334001 Capacitación	\$100,000.00	-\$28,463.16	\$71,536.84	\$71,536.84	\$0.00	\$71,536.84	\$0.00	\$0.00	\$71,536.84	\$71,536.84	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	-\$389,995.00	\$1,205.00	\$1,205.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$1,205.00	\$1,205.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$371,200.00	-\$389,995.00	\$1,205.00	\$1,205.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$1,205.00	\$1,205.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$919,627.75	\$1,035,827.75	\$1,035,827.75	\$0.00	\$1,035,827.75	\$0.00	\$0.00	\$1,035,827.75	\$1,035,827.75	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$116,200.00	\$919,627.75	\$1,035,827.75	\$1,035,827.75	\$0.00	\$1,035,827.75	\$0.00	\$0.00	\$1,035,827.75	\$1,035,827.75	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$266,205.32	-\$185,323.90	\$80,881.42	\$80,881.42	\$0.00	\$80,881.42	\$0.00	\$0.00	\$80,881.42	\$80,881.42	\$0.00
341000 Servicios financieros y bancarios	\$5,000.00	\$56,593.72	\$61,593.72	\$61,593.72	\$0.00	\$61,593.72	\$0.00	\$0.00	\$61,593.72	\$61,593.72	\$0.00
341001 Servicios financieros y bancarios	\$5,000.00	\$56,593.72	\$61,593.72	\$61,593.72	\$0.00	\$61,593.72	\$0.00	\$0.00	\$61,593.72	\$61,593.72	\$0.00
345000 Seguro de bienes patrimoniales	\$156,205.32	-\$150,303.82	\$5,901.50	\$5,901.50	\$0.00	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$5,901.50	\$0.00
345001 Seguros	\$156,205.32	-\$150,303.82	\$5,901.50	\$5,901.50	\$0.00	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$5,901.50	\$0.00
347000 Fletes y maniobras	\$105,000.00	-\$91,613.80	\$13,386.20	\$13,386.20	\$0.00	\$13,386.20	\$0.00	\$0.00	\$13,386.20	\$13,386.20	\$0.00
347001 Fletes y maniobras	\$105,000.00	-\$91,613.80	\$13,386.20	\$13,386.20	\$0.00	\$13,386.20	\$0.00	\$0.00	\$13,386.20	\$13,386.20	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$2,111,234.44	\$270,538.79	\$2,381,773.23	\$1,944,874.45	\$436,898.78	\$1,944,874.45	\$0.00	\$436,898.78	\$1,944,874.45	\$1,944,874.45	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$826,627.35	\$1,186,627.35	\$849,728.57	\$336,898.78	\$849,728.57	\$0.00	\$336,898.78	\$849,728.57	\$849,728.57	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$826,627.35	\$1,186,627.35	\$849,728.57	\$336,898.78	\$849,728.57	\$0.00	\$336,898.78	\$849,728.57	\$849,728.57	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y t	\$11,800.00	-\$8,679.60	\$3,120.40	\$3,120.40	\$0.00	\$3,120.40	\$0.00	\$0.00	\$3,120.40	\$3,120.40	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	-\$8,679.60	\$3,120.40	\$3,120.40	\$0.00	\$3,120.40	\$0.00	\$0.00	\$3,120.40	\$3,120.40	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de c	\$25,000.00	-\$12,190.00	\$12,810.00	\$12,810.00	\$0.00	\$12,810.00	\$0.00	\$0.00	\$12,810.00	\$12,810.00	\$0.00
353001 Instalación, reparación y mantenimiento de equipo de c	\$25,000.00	-\$12,190.00	\$12,810.00	\$12,810.00	\$0.00	\$12,810.00	\$0.00	\$0.00	\$12,810.00	\$12,810.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$84,657.80	\$215,342.20	\$215,342.20	\$0.00	\$215,342.20	\$0.00	\$0.00	\$215,342.20	\$215,342.20	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$84,657.80	\$215,342.20	\$215,342.20	\$0.00	\$215,342.20	\$0.00	\$0.00	\$215,342.20	\$215,342.20	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria,	\$600,000.00	-\$132,381.14	\$467,618.86	\$367,618.86	\$100,000.00	\$367,618.86	\$0.00	\$100,000.00	\$367,618.86	\$367,618.86	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria,	\$600,000.00	-\$132,381.14	\$467,618.86	\$367,618.86	\$100,000.00	\$367,618.86	\$0.00	\$100,000.00	\$367,618.86	\$367,618.86	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$781,234.44	-\$287,254.53	\$493,979.91	\$493,979.91	\$0.00	\$493,979.91	\$0.00	\$0.00	\$493,979.91	\$493,979.91	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$781,234.44	-\$287,254.53	\$493,979.91	\$493,979.91	\$0.00	\$493,979.91	\$0.00	\$0.00	\$493,979.91	\$493,979.91	\$0.00
359000 Servicios de jardinería y fumigación	\$33,200.00	-\$30,925.48	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00
359001 Servicios de jardinería y fumigación	\$33,200.00	-\$30,925.48	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00
360000 Servicios de comunicación social y publicidad	\$912,500.00	-\$794,100.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$118,400.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensaje	\$912,500.00	-\$794,100.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$118,400.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$912,500.00	-\$794,100.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$118,400.00	\$0.00
370000 Servicios de traslado y viáticos	\$556,781.00	-\$9,970.72	\$546,810.28	\$546,810.28	\$0.00	\$546,810.28	\$0.00	\$0.00	\$546,810.28	\$546,810.28	\$0.00
371000 Pasajes aéreos	\$16,000.00	\$14,796.00	\$30,796.00	\$30,796.00	\$0.00	\$30,796.00	\$0.00	\$0.00	\$30,796.00	\$30,796.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	\$14,796.00	\$30,796.00	\$30,796.00	\$0.00	\$30,796.00	\$0.00	\$0.00	\$30,796.00	\$30,796.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión: 27/ene./2026 03:13 p. m.

Ucr. Supervisor
Rep. rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000 Pasajes terrestres	\$65,781.00	-\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$65,781.00	-\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$450,000.00	\$66,014.28	\$516,014.28	\$516,014.28	\$0.00	\$0.00	\$516,014.28	\$0.00	\$0.00	\$516,014.28	\$516,014.28	\$0.00
375001 Viáticos en el país	\$450,000.00	\$66,014.28	\$516,014.28	\$516,014.28	\$0.00	\$0.00	\$516,014.28	\$0.00	\$0.00	\$516,014.28	\$516,014.28	\$0.00
379000 Otros servicios de traslado y hospedaje	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$3,800,000.00	\$1,800,530.26	\$5,603,530.26	\$5,186,414.72	\$417,115.54	\$417,115.54	\$5,186,414.72	\$0.00	\$417,115.54	\$5,186,414.72	\$5,186,414.72	\$0.00
381000 Gastos de ceremonial	\$300,000.00	\$29,408.07	\$329,408.07	\$329,408.07	\$0.00	\$0.00	\$329,408.07	\$0.00	\$0.00	\$329,408.07	\$329,408.07	\$0.00
381001 Gastos de ceremonial	\$300,000.00	\$29,408.07	\$329,408.07	\$329,408.07	\$0.00	\$0.00	\$329,408.07	\$0.00	\$0.00	\$329,408.07	\$329,408.07	\$0.00
382000 Gastos de orden social y cultural	\$3,500,000.00	\$1,774,122.19	\$5,274,122.19	\$4,857,006.65	\$417,115.54	\$417,115.54	\$4,857,006.65	\$0.00	\$417,115.54	\$4,857,006.65	\$4,857,006.65	\$0.00
382001 Gastos de orden social y cultural	\$3,500,000.00	\$1,774,122.19	\$5,274,122.19	\$4,857,006.65	\$417,115.54	\$417,115.54	\$4,857,006.65	\$0.00	\$417,115.54	\$4,857,006.65	\$4,857,006.65	\$0.00
390000 Otros servicios generales	\$1,369,168.00	-\$115,754.90	\$1,193,413.10	\$869,323.02	\$324,090.08	\$324,090.08	\$869,323.02	\$0.00	\$324,090.08	\$869,323.02	\$869,323.02	\$0.00
391000 Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$70,000.00	-\$63,504.99	\$6,495.02	\$6,495.02	\$0.00	\$0.00	\$6,495.02	\$0.00	\$0.00	\$6,495.02	\$6,495.02	\$0.00
392001 Impuestos y derechos	\$70,000.00	-\$63,504.99	\$6,495.02	\$6,495.02	\$0.00	\$0.00	\$6,495.02	\$0.00	\$0.00	\$6,495.02	\$6,495.02	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una l	\$1,198,168.00	-\$11,249.92	\$1,186,918.08	\$862,828.00	\$324,090.08	\$324,090.08	\$862,828.00	\$0.00	\$324,090.08	\$862,828.00	\$862,828.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una l	\$1,198,168.00	-\$11,249.92	\$1,186,918.08	\$862,828.00	\$324,090.08	\$324,090.08	\$862,828.00	\$0.00	\$324,090.08	\$862,828.00	\$862,828.00	\$0.00
399000 Otros servicios generales	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399002 Exámenes de Laboratorio	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,298,139.26	\$2,747,806.46	\$23,045,945.72	\$15,507,806.46	\$7,538,139.26	\$7,538,139.26	\$15,507,806.46	\$0.00	\$7,538,139.26	\$15,507,806.46	\$15,507,806.46	\$0.00
410000 Transferencias internas y asignaciones al sector públi	\$17,538,139.26	-\$546,865.00	\$16,991,274.26	\$9,453,135.00	\$7,538,139.26	\$7,538,139.26	\$9,453,135.00	\$0.00	\$7,538,139.26	\$9,453,135.00	\$9,453,135.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraesta	\$17,538,139.26	-\$546,865.00	\$16,991,274.26	\$9,453,135.00	\$7,538,139.26	\$7,538,139.26	\$9,453,135.00	\$0.00	\$7,538,139.26	\$9,453,135.00	\$9,453,135.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraesta	\$17,538,139.26	-\$546,865.00	\$16,991,274.26	\$9,453,135.00	\$7,538,139.26	\$7,538,139.26	\$9,453,135.00	\$0.00	\$7,538,139.26	\$9,453,135.00	\$9,453,135.00	\$0.00
440000 Ayudas sociales	\$2,760,000.00	\$3,294,671.46	\$6,054,671.46	\$6,054,671.46	\$0.00	\$0.00	\$6,054,671.46	\$0.00	\$0.00	\$6,054,671.46	\$6,054,671.46	\$0.00
441000 Ayudas sociales a personas	\$1,900,000.00	\$2,737,020.35	\$4,637,020.35	\$4,637,020.35	\$0.00	\$0.00	\$4,637,020.35	\$0.00	\$0.00	\$4,637,020.35	\$4,637,020.35	\$0.00
441001 Ayudas sociales a personas	\$1,900,000.00	\$2,737,020.35	\$4,637,020.35	\$4,637,020.35	\$0.00	\$0.00	\$4,637,020.35	\$0.00	\$0.00	\$4,637,020.35	\$4,637,020.35	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$497,066.12	\$697,066.12	\$697,066.12	\$0.00	\$0.00	\$697,066.12	\$0.00	\$0.00	\$697,066.12	\$697,066.12	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$497,066.12	\$697,066.12	\$697,066.12	\$0.00	\$0.00	\$697,066.12	\$0.00	\$0.00	\$697,066.12	\$697,066.12	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$60,584.99	\$720,584.99	\$720,584.99	\$0.00	\$0.00	\$720,584.99	\$0.00	\$0.00	\$720,584.99	\$720,584.99	\$0.00
445001 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$60,584.99	\$720,584.99	\$720,584.99	\$0.00	\$0.00	\$720,584.99	\$0.00	\$0.00	\$720,584.99	\$720,584.99	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,428,485.94	\$1,937,515.55	\$5,366,001.49	\$5,366,001.49	\$0.00	\$0.00	\$5,366,001.49	\$2,515,180.91	\$2,515,180.91	\$2,850,820.58	\$2,850,820.58	\$0.00
510000 Mobiliario y equipo de administración	\$695,165.80	\$387,202.58	\$1,082,368.38	\$1,082,368.38	\$0.00	\$0.00	\$1,082,368.38	\$0.00	\$0.00	\$1,082,368.38	\$1,082,368.38	\$0.00
511000 Muebles de oficina y estantería	\$180,766.80	-\$11,770.40	\$168,996.40	\$168,996.40	\$0.00	\$0.00	\$168,996.40	\$0.00	\$0.00	\$168,996.40	\$168,996.40	\$0.00
511001 Muebles de oficina y estantería	\$180,766.80	-\$11,770.40	\$168,996.40	\$168,996.40	\$0.00	\$0.00	\$168,996.40	\$0.00	\$0.00	\$168,996.40	\$168,996.40	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión: 27/ene./2026 03:13 p. m.



Ucr. Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Presupuesto Disponible para Comprometer		Presupuesto Vigente		Presupuesto Comprometido		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Comprometido	Disponible para Comprometer	Comprometido	Devengado	No Devengado	Presupuesto Sin Devengar			
512000 Muebles, excepto de oficina y estantería	\$14,400.00	\$4,970.84	\$19,370.84	\$0.00	\$19,370.84	\$0.00	\$0.00	\$0.00	\$19,370.84	\$19,370.84	\$0.00
512001 Muebles, excepto de oficina y estantería	\$14,400.00	\$4,970.84	\$19,370.84	\$0.00	\$19,370.84	\$0.00	\$0.00	\$0.00	\$19,370.84	\$19,370.84	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$500,000.00	\$344,002.14	\$844,002.14	\$0.00	\$844,002.14	\$0.00	\$0.00	\$0.00	\$844,002.14	\$844,002.14	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$500,000.00	\$344,002.14	\$844,002.14	\$0.00	\$844,002.14	\$0.00	\$0.00	\$0.00	\$844,002.14	\$844,002.14	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
519001 Otros mobiliarios y equipos de administración	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$62,367.00	-\$62,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$24,367.00	-\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$24,367.00	-\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$2,179,452.14	\$1,750,339.78	\$3,929,791.92	\$0.00	\$3,929,791.92	\$0.00	\$2,515,180.91	\$2,515,180.91	\$1,414,611.01	\$1,414,611.01	\$0.00
541000 Vehículos y equipo terrestre	\$2,179,452.14	\$1,750,339.78	\$3,929,791.92	\$0.00	\$3,929,791.92	\$0.00	\$2,515,180.91	\$2,515,180.91	\$1,414,611.01	\$1,414,611.01	\$0.00
541001 Vehículos y Equipo Terrestre	\$2,179,452.14	\$1,750,339.78	\$3,929,791.92	\$0.00	\$3,929,791.92	\$0.00	\$2,515,180.91	\$2,515,180.91	\$1,414,611.01	\$1,414,611.01	\$0.00
550000 Equipo de defensa y seguridad	\$85,000.00	\$169,318.40	\$254,318.40	\$0.00	\$254,318.40	\$0.00	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00
551000 Equipo de defensa y seguridad	\$85,000.00	\$169,318.40	\$254,318.40	\$0.00	\$254,318.40	\$0.00	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$169,318.40	\$254,318.40	\$0.00	\$254,318.40	\$0.00	\$0.00	\$0.00	\$254,318.40	\$254,318.40	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$76,500.00	\$23,021.79	\$99,521.79	\$0.00	\$99,521.79	\$0.00	\$0.00	\$0.00	\$99,521.79	\$99,521.79	\$0.00
565000 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
565001 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
567000 Herramientas y máquinas-herramienta	\$70,000.00	-\$27,506.00	\$42,394.00	\$0.00	\$42,394.00	\$0.00	\$0.00	\$0.00	\$42,394.00	\$42,394.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$70,000.00	-\$27,506.00	\$42,394.00	\$0.00	\$42,394.00	\$0.00	\$0.00	\$0.00	\$42,394.00	\$42,394.00	\$0.00
569000 Otros equipos	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
569001 Otros equipos	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
580000 Bienes inmuebles	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581000 Terrenos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581001 Terrenos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$18,026,681.00	\$341,677.82	\$17,447,343.00	\$921,015.82	\$18,368,358.82	\$17,213,934.38	\$18,134,950.20	\$18,134,950.20	\$233,408.62	\$233,408.62	\$0.00
610000 Obra pública en bienes de dominio público	\$18,026,681.00	\$341,677.82	\$17,447,343.00	\$921,015.82	\$18,368,358.82	\$17,213,934.38	\$18,134,950.20	\$18,134,950.20	\$233,408.62	\$233,408.62	\$0.00
612000 Edificación no habitacional	\$10,962,980.00	-\$9,612,980.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,980.00	-\$9,612,980.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua	\$3,491,736.70	-\$3,491,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

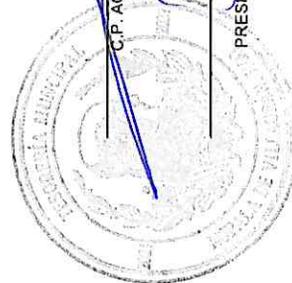
Fecha y hora de Impresión | 27/ene./2026 | 03:13 p. m.



Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
613001 Construcción de obras para el abastecimiento de agua,	\$3,491,736.70	-\$3,491,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniz	\$3,401,736.79	\$4,003,747.74	\$7,405,484.53	\$6,484,468.71	\$921,015.82	\$0.00	\$0.00	\$6,484,468.71	\$7,405,484.53	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniz	\$3,401,736.79	\$4,003,747.74	\$7,405,484.53	\$6,484,468.71	\$921,015.82	\$0.00	\$0.00	\$6,484,468.71	\$7,405,484.53	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$9,442,646.78	\$9,612,874.29	\$9,612,874.29	\$0.00	\$233,408.62	\$233,408.62	\$9,379,465.67	\$9,379,465.67	\$233,408.62	\$233,408.62	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$9,442,646.78	\$9,612,874.29	\$9,612,874.29	\$0.00	\$233,408.62	\$233,408.62	\$9,379,465.67	\$9,379,465.67	\$233,408.62	\$233,408.62	\$0.00
Total	\$105,961,874.28	-\$3,525,369.40	\$102,436,504.88	\$99,457,760.55	\$10,029,262.99	\$79,431,972.83	\$79,431,972.83	\$20,025,807.86	\$30,055,070.85	\$79,431,972.83	\$79,431,972.83	\$0.00

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C.P. AGUSTO SILVESTRE GASTILLO LOZADA
TESORERO MUNICIPAL

TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR

MTRA. BIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL

